

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION

Greene County, Missouri

(417) 868-4112

GREENE COUNTY COMMISSION SESSION
Greene County Historic Court House
940 Boonville Room 212
Springfield, Missouri
9:30 AM
December 2, 2024

PLEASE CHECK & RETURN
 PC
 CC1
 CC2

Meeting Information

Meeting link:

<https://gcmo.webex.com/gcmo/j.php?MTID=mcf3428c38c05260dd48cacad79c3c978>

Meeting number: 2482 345 7886

Password: GCCC2Dec24

More ways to join

Join by video system: Dial 1462772265@gcmo.webex.com

You can also dial 173.243.2.68 and enter your meeting number

Join by phone: +1-415-855-0001 United States Toll

Access code: 2482 345 7886

Prayer and Pledge of Allegiance: Commissioner John Russell

Approval of Minutes from November Court Session

Commissioner MacLachlan moved to approve the November Court Session minutes as presented. Commissioner Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Abstain: Dixon.

Discussion and Possible Vote: State and Local Cybersecurity Grant Round 2, Grant Coordinator
Commissioner MacLachlan moved to approve the State and Local Cybersecurity Grant Round 2. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Request to Change ARPA Award Subrecipient to Bring It Home, Inc., ARPA

Commissioner MacLachlan moved to approve the Request to Change ARPA Award Subrecipient to Bring It Home, Inc. Commissioner Dixon seconded the motion and it passed. Yes: Dixon and MacLachlan. Commissioner Russell recused himself and left room before the discussion and vote.

Department Updates:

Budget Office-Jeff Scott

- Revenue/Expenditure Status Update

Highway-Adam Humphrey

- Highlighted the November Monthly Report

Office of Emergency Management-Darren White

- November Monthly Staff Report

Resource Management-Kevin Barnes

- Summary of Monthly Report

Planning and Zoning Cases- Sydney Allen

A. OLD BUSINESS

B. NEW BUSINESS

1. Request Rezoning, Planning Board Case Number 2342, Hugh Sutton Revocable Trust, c/o Rick Wilson, Wilson Survey Co. Inc., applicants.
 - Planning board recommended approval for case number 2342.
 - Rick Wilson spoke in favor of case number 2342.
 - No one spoke in opposition of case number 2342.
 - Commissioner MacLachlan moved to approve case number 2342. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.
2. Request Rezoning, Planning Board Case Number 2343, OKMO Investments, LLC, c/o Michael Stalzer, applicants.
 - Planning board recommended approval for case number 2343.
 - Tracey Williams spoke in favor of case number 2343.
 - Randy Bradshaw and Sherry Evans spoke in opposition of case number 2343.
 - Kevin Barnes was requested to speak on an environmental standpoint covering concerns on ground water and flooding in the location.
 - Commissioner Russell moved to approve case number 2343. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.
3. Request Rezoning, Planning Board Case Number 2344, James M Robinson and Elizabeth J. Robinson, applicants.
 - Planning board recommended denial for case number 2344.
 - No one spoke in favor of case number 2344.
 - Scott Childers spoke in opposition of case number 2344.
 - Commissioner MacLachlan moved to approve case number 2344. Commissioner Russell seconded the motion and it was denied. No: Dixon, MacLachlan and Russell.

4. Request Rezoning, Planning Board Case Number 2346, Daniel Krishchenko, applicant.
 - Planning board recommended approval for case number 2346.
 - Daniel Krishchenko spoke in favor of case number 2346.
 - No one spoke in opposition of case number 2346.
 - Commissioner Russell moved to approve case number 2346. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

5. Request Rezoning, Planning Board Case Number 2347, Sewell Thompson Mobile Home Sales INC, c/o Daniel Richards, Lee Engineering & Associates. LLC., applicant.
 - Planning board recommended denial for case number 2347.
 - Josh Mannings and Drew Thompson spoke in favor of case number 2347.
 - Kyle LaWall and Lisa Lower spoke in opposition of case number 2347.
 - Adam Humphrey was requested to speak on a highway standpoint covering concerns on traffic in the location.
 - Commissioner MacLachlan moved to have case number 2347 revert back to the Planning Board. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

C. OTHER BUSINESS

With no other business the meeting is adjourned.

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Prayer and Pledge of Allegiance: Commissioner John Russell

Approval of Minutes from November Court Session

Discussion and Possible Vote: State and Local Cybersecurity Grant Round 2, Grant Coordinator

Discussion and Possible Vote: Request to Change ARPA Award Subrecipient to Bring It Home, Inc., ARPA

Department Updates:

County Administrator

Budget Office

Highway

Office of Emergency Management

Resource Management

Cox Medical Tower • 1443 North Robberson Avenue, 10th Floor • Springfield, Missouri 65802
Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802
www.greenecountymo.gov

Planning and Zoning Cases- Sydney Allen

A. OLD BUSINESS

B. NEW BUSINESS

1. Request Rezoning, Planning Board Case Number 2342, Hugh Sutton Revocable Trust, c/o Rick Wilson, Wilson Survey Co. Inc., applicants.
2. Request Rezoning, Planning Board Case Number 2343, OKMO Investments, LLC, c/o Michael Stalzer, applicants.
3. Request Rezoning, Planning Board Case Number 2344, James M Robinson and Elizabeth J. Robinson, applicants.
4. Request Rezoning, Planning Board Case Number 2346, Daniel Krishchenko, applicant.
5. Request Rezoning, Planning Board Case Number 2347, Sewell Thompson Mobile Home Sales INC, c/o Daniel Richards, Lee Engineering & Associates. LLC., applicant.

C. OTHER BUSINESS

Revenue/Expenditure Status as of: **10/31/24**

83% Revenue/Ops 85% Personnel 83% Capital	GR		2024 Budget	%	YTD Budget	YTD Actual	Normalized	Better/Worse
Est Cash Balance, Jan 1, 2024	34,781,775		34,781,775		34,781,775	34,781,775	34,781,775	
2024 Revenues								
Taxes	65,354,101	83%	54,461,751		54,059,070	54,059,070	54,059,070	Sales Tax by next Feb budget to be extra -402,681
Intergovernmental	10,516,240	83%	8,763,533		4,343,549	9,358,648	9,358,648	595,115
Other	26,278,199	83%	21,898,499		21,596,256	21,596,256	21,596,256	Intergov Fed bid 302,243
Total Revenues	102,148,540	83%	85,123,784		79,998,875	85,013,975	85,013,975	-109,809 worse
Net Transfers	-18,436,014	83%	-15,363,345		-14,470,221	-14,470,221	-14,470,221	No LEIST transfer yet 893,124
Total Funds Available	118,494,302		104,542,214		100,310,429	105,325,529	105,325,529	783,315 Better
2024 Expenditures								
Personnel	-68,565,915	85%	-58,111,782		-55,328,465	-55,328,465	-55,328,465	2,783,317
Operations	-22,858,105	83%	-19,048,421		-15,403,773	-15,362,878	-15,362,878	3,685,542
Capital	-1,587,517	83%	-1,322,931		-1,872,298	-1,872,298	-1,872,298	-549,367
Total Expenditures	-93,011,536	84%	-78,483,133		-72,604,536	-72,563,641	-72,563,641	5,919,492
Projected Savings	3,794,597	84%	3,201,881					2,717,611 Better } -3,201,881
Cash Balance, Dec 31, 2024	29,277,363		29,260,962		27,705,893	32,761,888	32,761,888	3,500,926
Current Year Change	-5,504,412		-5,520,813		-7,075,882	-2,019,888	-2,019,888	3,500,926 Better

Normalized accounts include those with budgets exceeding \$100,000, which either have activity exceeding 25% of the YTD pace, or no activity for the year; these issues are typically due to timing of revenue receipts or annual one-time expenditures.

3,000,000 with Sales Tax + LEIST Transfer accounted for.

Revenue/Expenditure Status as of: 10/31/24

83% Revenue/Ops 85% Personnel 83% Capital	R&B 2024 Budget	%	YTD Budget	YTD Actual	Normalized	Better/Worse
Est Cash Balance, Jan 1, 2024	47,695,940		47,695,940	47,695,940	47,695,940	
2024 Revenues						
Taxes	28,237,729	83%	23,531,441	24,130,844	24,130,844	599,403 <i>Real Property</i>
Intergovernmental	13,119,413	83%	10,932,844	8,433,212	11,006,380	73,536
Other	1,778,060	83%	1,481,717	2,286,601	2,189,869	708,153 <i>sale of lots in Piv W</i>
Total Revenues	43,135,202	83%	35,946,001	34,850,657	37,327,093	1,381,092
Net Transfers	-106,050	83%	-88,375	-	-88,375	-
Total Funds Available	90,725,091		83,553,566	82,546,597	84,934,658	1,381,092 <i>sale of surplus property Better</i>
2024 Expenditures						
Personnel	-10,028,990	85%	-8,499,886	-7,058,492	-7,058,492	1,441,394
Operations	-15,885,841	83%	-13,238,200	-12,183,050	-12,601,902	636,298
Capital	-14,529,012	83%	-12,107,510	-8,728,423	-8,581,204	3,526,306
Total Expenditures	-40,443,842	84%	-33,845,597	-27,969,965	-28,241,598	5,603,998
Projected Savings	1,300,000	84%	1,087,910			-1,087,910 <i>4,514,088 Better Vacancy + Bridge Replacement</i>
Cash Balance, Dec 31, 2024	51,581,249		50,795,880	54,576,632	56,693,060	5,897,180
Current Year Change	3,885,309		3,099,940	6,880,692	8,997,120	5,897,180 <i>5,300,000 other real property adjusted out Better</i>

Revenue/Expenditure Status as of: 10/31/24

83% Revenue/Ops 85% Personnel 83% Capital	Assessment 2024 Budget	%	YTD Budget	YTD Actual	Normalized	Better/Worse
Est Cash Balance, Jan 1, 2024	5,322,475		5,322,475	5,322,475	5,322,475	
2024 Revenues						
Taxes	-	83%	-	-	-	-
Assr	-	83%	-	-	-	-
Intergovernmental	2,203,425	83%	1,836,188	1,850,275	2,043,767	207,580
Assr	2,203,425	83%	1,836,188	1,850,275	2,043,767	207,580
Other	589,700	83%	491,417	533,148	568,454	77,037
Assr	589,700	83%	491,417	533,148	568,454	77,037
Total Revenues	2,793,125	83%	2,327,604	2,383,423	2,612,221	284,617
Net Transfers	-	83%	-	-	-	-
Total Funds Available	8,115,600		7,650,079	7,705,898	7,934,696	284,617
2024 Expenditures						
Personnel	-2,294,302	85%	-1,944,493	-1,753,103	-1,753,103	191,391
Assess	-2,294,302	85%	-1,944,493	-1,753,103	-1,753,103	191,391
Operations	-671,363	83%	-559,469	-442,207	-442,207	117,262
Assess	-671,363	83%	-559,469	-442,207	-442,207	117,262
Capital	-79,000	83%	-65,833	52,534	52,534	118,367
Assess	-79,000	83%	-65,833	52,534	52,534	118,367
Total Expenditures	-3,044,664	84%	-2,569,796	-2,142,776	-2,142,776	427,019
Projected Savings	260,000	84%	219,448		207,571	-219,448
Cash Balance, Dec 31, 2024	5,330,936		5,299,732	5,563,122	5,791,920	492,188
Current Year Change	8,461		-22,743	240,647	469,445	492,188

Collector
Sums

Occupancy
Fee

Trust

Better

Vacancy

Postage

Previous
year contribution

207,571
Better

Better

Revenue/Expenditure Status as of: 10/31/24

83% Revenue/Ops 85% Personnel 83% Capital	LEST 2024 Budget	%	YTD Budget	YTD Actual	Normalized	Better/Worse
Est Cash Balance, Jan 1, 2024	429,338		429,338	429,338	429,338	
2024 Revenues						
Taxes	29,303,594	83%	24,419,662	23,824,826	23,824,826	-594,835 <i>Sales Tax by food over-out</i>
Intergovernmental	193,675	83%	161,396	151,171	151,171	-10,225
Other	35,001	83%	29,168	474	474	-28,694
Total Revenues	29,532,270	83%	24,610,225	23,976,471	23,976,471	-633,755
Net Transfers	1,731,397	83%	1,442,831	-	1,442,831	-
Total Funds Available	31,693,005		26,482,394	24,405,808	25,848,639	-633,755 <i>Worse</i>
2024 Expenditures						
Personnel	-14,279,690	85%	-12,102,489	-11,658,177	-11,658,177	444,313 <i>Vacancy</i>
Operations	-17,191,523	83%	-14,326,269	-13,595,789	-13,595,789	730,480
Capital	-131,853	83%	-109,877	-102,763	-102,763	7,115
Total Expenditures	-31,603,066	84%	-26,538,636	-25,356,728	-25,356,728	1,181,907
Projected Savings	80,931	84%	67,962			<i>1,113,945</i> <i>Better</i> <i>Jail medical & Food, 262K</i> <i>Dist. Substoms 357K</i> -67,962
Cash Balance, Dec 31, 2024	170,870		11,720	-950,920	491,911	480,191
Current Year Change	-258,468		-417,618	-1,380,258	62,573	480,191 <i>Better</i>

INTEROFFICE MEMORANDUM

TO: Greene County Commission
FROM: Adam Humphrey, Highway Administrator *AH*
SUBJECT: November Monthly Report
DATE: 12/02/2024

OPERATIONS:

The maintenance crews have been involved in a variety of routine activities including the following:

DISTRICT 1 (WEST SIDE) CREW

- Trees removed and shoulder repairs completed on FR 54 for sight distance improvements.
- Crew replaced driveway pipes on FR 97.
- Mill and fill operations were completed on FR 101.
- Completed sidewalk repairs at 5525 S. Westwood.
- Dead trees were removed on FR 115 and FR 119. Stump grinding completed on FR 115 and FR 119.
- Fallen trees removed from the roadway at the following locations: FR 168, FR 71, FR 93 and FR 35. Limbs ground up throughout the district.
- Other tasks for the month included: trash/dead animal pick up, mowing, and street sweeping.

DISTRICT 2 (EAST SIDE) CREW

- Crew responded to flooding throughout county from storm, high winds caused downed trees. Responded to trees blocking the road on FR 234 at FR 166, Royale Dr north of Rte D, Wildwood Circle, and Camorene St east of FR 159. Flooding along the James River crested a few hours after the rain moved out of the area.
- Completed road repairs on FR 199 north of FR 132. The crew added material to the shoulder of the road to fix a settling problem in the southbound lane and brought the driving surface back to where it should be with hot mix asphalt.

- Removed trash from the right of way at the following locations: FR 205, FR 171, FR 175, FR 193, FR 94 and FR 86 east of FR 141.
- Utilized the new jetter truck to clean drainage pipes along FR 69 west of FR 203.
- Crew replaced a driveway pipe on FR 207 south of FR 44.
- The Brush crew removed a dead tree leaning into the roadway on FR 219 north of Rte D. Removed a tree from FR 148 blocking one lane and removed brush dumped on FR 132 at FR 211.
- Replaced a driveway pipe on FR 84 to fix a drainage issue and replaced two driveway pipes on FR 209 to correct drainage problems.
- Removed debris out of the drainage area on FR 36 west of H Highway.
- Other tasks for the month included: trash/dead animal pick up, mowing and street sweeping.

COUNTY-WIDE MAINTENANCE CREW

- **Shoulder Repairs & Soft Spots**
 - FR 123 0.9 mile
- **Miscellaneous**
 - Crews cleaned trucks and equipment and conducted Toolbox Talks.
 - Performed truck and trailer maintenance, including equipment repairs and maintenance at the Pug Mill.

SPECIAL PROJECTS CREW/BOX CULVERTS/BRIDGE MAINTENANCE

- Crew finished stock piling salt in the Springfield Underground storage.
- Mill and fill work was completed on FR 94 between FR 131 and FR 135.
- Removed culvert pipe at FR 38 and State Highway V and installed new fence. Roadway access has now been removed per the recent vacation order.
- Started box culvert inspections. Completed District 1 and started District 2.

SHOP & WAREHOUSE

- The parts department has acquired and distributed the following parts and materials to the service center and maintenance personnel.
 - Highway Department:
 - Total parts used = 607
 - Number of repair orders = 92
 - Total parts cost = \$22,211.63
 - Average cost per repair order = \$480.24
 - Service Center (GR Fleet):
 - Total parts used = 424
 - Number of repair orders = 70
 - Total parts cost = \$14,231.44
 - Average cost per repair order = \$355.00

TRAFFIC CONTROL

- Routine sign maintenance/replacement/installation was performed district wide, as well as setting traffic counters and message boards for numerous maintenance projects.
- The striping crew has completed a total of **451 miles total** for the season. All of this year's resurfaced roadway pavement has now been striped for this season.
- Tearing down striping for end of season maintenance.
- Hand marking at railroad crossings is being completed to replace/refresh existing striping.
- Completing night sign inspection audits to check sign reflectivity.

MICROSURFACING/HOT MIX

District I

Hot Mix = 0.0 miles
Micro = 0.0 miles
Milling = 0.0 miles

District II

Hot Mix = 0.0 miles
Micro = 0.0 miles
Milling = 0.0 miles

- Starting 2024/2025 road ratings and waiting on next years to do list for 2025 overlays.

ENGINEERING AND INSPECTION

Kansas Expressway Extension Project Phase II *Emery Sapp & Sons, Inc.*

The construction contract is now approximately 51% complete. The erosion control systems are in place and maintained. The mulch berms for the perimeter erosion control systems have been maintained throughout the project limits. Drilling and blasting operations have come to a temporary halt due to the subcontractor tending to other work obligations over the last three weeks. Roadway excavation and removal is still progressing. The sanitary sewer replacement/extension item is completed. Additional storm water system installations have continued to be placed as well.

Right of way inspections for utilities, drive entrances, and all other construction improvements within the rights of way continue to be active. New subdivision construction activities continue with 7 currently active project sites. The levels and the activity of new building permits remains steady as well.

SAFETY REPORT

- Vehicle Accidents
 - Highway = 0
 - Reportable Injuries = 0
 - Sheriff = 4
 - General Services = 0
 - Resource Management = 0
 - Near Hits = 0

Training

- Random drug testing was completed for all crews.
- Work zone audits were conducted.
- Tool Box Talks were conducted with the crews.
- Crews attended the following training: Practical Engineering – Where Does Storm Water Go? Also held a training on How to De-Escalate a Hostile Situation.

Safety Report Details

Sheriff Dept. Incidents:

1. On October 8th, Detective Higgins was traveling on Jefferson Ave attempting to turn onto Walnut Street. As Higgins entered the intersection there was a pedestrian in the cross walk so Higgins yielded to the pedestrian. Higgins then observed a City Utilities bus traveling south on Jefferson Ave approaching Walnut Street. He noticed the bus was not slowing down enough to avoid a collision with his vehicle. The bus contacted the rear driver's side of his vehicle. A claim has been filed with CU and no injuries were reported. Received this incident in November.

2. On October 21st, Deputy Cunningham was traveling northbound on Lexington Ave north of Republic Road. The Deputy attempted to complete a U-Turn at an intersection so that he would be traveling southbound. The Deputy misjudged the turning radius and struck the curb. The vehicle was still drivable and repairs have been scheduled.
3. On November 5th, Investigator Flora was traveling south through the parking lot of Sam's Club located on East Sunshine when he was struck by a citizen's vehicle. Both vehicles were still drivable. There were no injuries reported and a claim has been filed with the other parties' insurance.
4. On October 19th, unit 202123 came in for a radio update when a dent was noticed on the passenger side front door. The Deputy assigned to the vehicle stated that he had not been involved in any accidents or incidents. How the damage accrued is unknown. The vehicle has been scheduled for repairs.

