

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

**Greene County Commission
Commission Briefing Minutes**

Thursday, November 9, 2023
9:30 AM
Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN

PC
 CC1
 CC2

****Meeting Information**

Meeting link: <https://gcmo.webex.com/join/mapplegate> Access code: 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Aubrey Lee, Shane Schoeller, Kevin Barnes, Adam Humphrey and Jack McGee.

Teleconference Attendees: Cindy Stein, Randy Foster, Bill Prince, Justin Hill, Jeff Bassham, Mike Cagle, Crystal Richards, Allen Criger, Jim Arnott and Jeff Scott.

Informational Items

Resource Management- Kevin Barnes

- Planning and Zoning Regulations Update
- County Campus Update

Sheriff- Jim Arnott

- Staffing Follow-up

Juvenile- Bill Prince

- Staff Update
- Data Research Follow-up

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Acceptance of FY 2023 State Homeland Security Program Enhancing Election Security Grant, County Clerk

Commissioner Russell moved to approve the FY 2023 State Homeland Security Program Enhancing Election Security Grant. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

EX 1) Discussion and Possible Vote: Budget Adjustment Request for 2024 Dump Truck Purchase, Highway

Commissioner MacLachlan moved to approve the Budget Adjustment Request for 2024 Dump Truck purchase. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Acceptance of Subaward Agreement for The LETPA Grant, Sheriff
Commissioner Russell moved to approve the Acceptance of Subaward Agreement for the LETPA Grant.
Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

EX 2) Discussion and Possible Vote: 2024 Holiday Schedule for Greene County
Commissioner MacLachlan moved to approve the 2024 Holiday Schedule for Greene County.
Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

EX 3) Discussion and Possible Vote: Commission Board Appointments
Commissioner Russell moved to approve the Commission Board appointment. Commissioner
MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

Budget Adjustment Request Form



10/23/2023

Date

Road and Bridge

Department

Adam Humphrey

Requested By

Budget adjustments are for unplanned emergency expenses that fall outside the appropriated budget. Adjustments can be made to the budget by using unencumbered balance from another account, excess expense funds within the same fund, by unanticipated revenues, or by contingency. Submitting a request does not automatically ensure that your budget will be increased. Each submission is reviewed on a case-by-case basis by Commission, Budget Department, and Auditor's Office. All lines must be completed in order to be considered.

Added to Account #: 201-63-581-55616

Amount of Request: \$ 222,600

Funded From:

Expenditure # _____

Prior Year Source (Provide Explanation below)

Unanticipated Revenue # _____

Contingency
*2023 Annual PD utilizing carryover cash
2024 Budget request for*

Reason for Request/Explanation:

Requesting permission to add one additional dump truck to the list of capital equipment to order early for 2024 to avoid potential closure of order time window. This is a use of existing fund balance - a prior year source of revenue.

201-63-581-55616 Trucks Over One Ton: \$222,600.00

I certify that the item(s) listed above is/are appropriate and necessary for the operation of this office/department and that there are sufficient funds to cover the requested cost.

Signature of Requester: *Adam Humphrey*

Date: 10/23/2023

CERTIFICATION OF BUDGET DEPARTMENT & AUDITOR

I certify that the budget transfer request is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of anticipated revenue appropriated for payment of same.

Officer E. Smith
Budget Officer Certification

10/23/23
Date

Carly A. Stein
Auditor Certification

10/27/23
Date

APPROVAL OF GREENE COUNTY COMMISSION

Date *11/9/2023*

Bob Dixon
Presiding Commissioner

Commissioner 1st District

Commissioner 2nd District

Budget Adjustment Request Form



10/23/2023

Date

Road and Bridge

Department

Adam Humphrey

Requested By

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Amount of Request: \$ 222,600

Funded From:

Expenditure # _____

Prior Year Source (Provide Explanation below)

Unanticipated Revenue # _____

Contingency
*2023 manual PO utilizing carryover cash
2024 budget request at*

Reason for Request/Explanation:

Requesting permission to add one additional dump truck to the list of capital equipment to order early for 2024 to avoid potential closure of order time window. This is a use of existing fund balance - a prior year source of revenue.

201-63-581-55616 Trucks Over One Ton: \$222,600.00

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Jeff E. Swat
Budget Officer Certification

10/23/23
Date

Conrad A. Stein
Auditor Certification

10/27/23
Date

APPROVAL OF GREENE COUNTY COMMISSION

Date 11/9/2023

Paul Dixon
Presiding Commissioner

Ray M.
Commissioner 1st District

John
Commissioner 2nd District

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

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Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112


November 07, 2023


Officeholders
Department Heads
Employees


2024 HOLIDAY SCHEDULE FOR GREENE COUNTY GOVERNMENT

Greene County offices will observe holidays next year on the following dates:

New Year's Day	Monday, January 1, 2024
Martin Luther King, Jr. Day	Monday, January 15, 2024
Lincoln Day	Monday, February 12, 2024
Washington's Birthday	Monday, February 19, 2024
Truman Day	Wednesday, May 8, 2024
Memorial Day	Monday, May 27, 2024
Juneteenth	Wednesday, June 19, 2024
Independence Day	Thursday, July 4, 2024
Labor Day	Monday, September 2, 2024
Columbus Day	Monday, October 14, 2024
Veterans Day	Monday, November 11, 2024
Thanksgiving Day	Thursday, November 28, 2024
Day After Thanksgiving	Friday, November 29, 2024
Christmas Day	Wednesday, December 25, 2024


Bob Dixon
Presiding Commissioner


Rusty MacLachlan
Commissioner District 1


John C. Russell
Commissioner District 2



County of **GREENE** State of Missouri

**ORDER of the
GREENE COUNTY COMMISSION**
Springfield, Missouri

DATE ISSUED: November 09, 2023

SUBJECT: Appointment to the Greene County Domestic Violence Board

The members of the Greene County Commission hereby reappoint Elizabeth Atchison to the Greene County Domestic Violence Board, this appointment will be effective 11/09/2023 to 11/09/2026.

THE GREENE COUNTY COMMISSION

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
Commissioner District 1

John C. Russell
Commissioner District 2

NO. 20-BCD

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
Commissioner 1st District

John Russell
Commissioner 2nd District