

Bob Dixon  
Presiding Commissioner

Rusty MacLachlan  
1<sup>st</sup> District Commissioner

John C. Russell  
2<sup>nd</sup> District Commissioner



Shane Schoeller  
Clerk of the Commission

Christopher J. Coulter, AICP  
County Administrator

Megan Applegate  
Executive Assistant

**COUNTY COMMISSION**  
**Greene County, Missouri**  
**(417) 868-4112**

**Greene County Commission  
Commission Briefing Minutes**

**Tuesday, July 25, 2023**  
9:15 AM  
Commission Conference Room  
1443 N. Robberson, 10<sup>th</sup> Floor

**PLEASE CHECK & RETURN**

PS *Bob Dixon Absent*  
 CC1  
 CC2

**\*\*Meeting Information**

Meeting link: <https://ccmo.webex.com/join/mapplegate> Access code: 2499 501 7983

**More ways to join**

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

**Attendees:** Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate and Jack McGee.

**Teleconference Attendees:** Clay Goddard, Mitra Pedram, Jeff Scott, Jeff Bassham, Mike Cagle, Justin Hill, Cindy Stein, Jamie Willis, Michael Summers, Brian Henry, Kami Johnson, Jim Arnott and Dan Patterson.

**Informational Items**

**Budget-Jeff Scott**

- Working on ARPA quarterly filing.

**Human Resources-Kami Johnson**

- HSA account updates

**Prosecuting Attorney-Jamie Willis and Dan Patterson**

- Family Justice Center update.
- 8 Law graduates to start in August. Still will have 3 opening.

**Chris Coulter**

- Grant update.
- Veterans Office update.

**Items for Consideration and Action by the Commission**

**Discussion and Possible Vote: Cyber Coverage Proposal, Budget**

Commissioner Rusty MacLachlan moved to table the proposal as presented until Thursday. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Absent: Dixon.

**Discussion and Possible Vote: Monthly Transfers, Budget**

Commissioner Rusty MacLachlan moved to approve monthly transfers as presented. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Absent: Dixon.

**Discussion and Possible Vote: Budget Adjustment (Emergency Operations Center Tech Refresh), Budget**  
Commissioner Rusty MacLachlan moved to approve the budget adjustment for Emergency Management in the amount of \$535,400.00 as presented and leave the vote open. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Commissioner Dixon voted yes on 07/26.

**Discussion and Possible Vote: Budget Adjustment (Historic Courthouse Dome Repairs), Budget**  
Commissioner Rusty MacLachlan moved to approve the budget adjustment for Resource Management in the amount of \$29,804.02 as presented. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Commissioner Dixon voted yes on 07/26.

**Discussion and Possible Vote: Budget Adjustment (Transfer of Budget from HCH HVAC To Judicial HVAC), Budget**

Commissioner Rusty MacLachlan moved to approve the budget adjustment for Resource Management in the amount of \$254,324.00 as presented. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Commissioner Dixon voted yes on 07/26.

**Discussion and Possible Vote: Budget Adjustment (County Clerk Use of Vacancy Savings), Budget**  
Commissioner Rusty MacLachlan moved to approve the budget adjustment for the County Clerk's Office in the amount of \$1,796.13 as presented. Commissioner John Russell seconded the motion and it passed. Yes: MacLachlan and Russell. Commissioner Dixon voted yes on 07/26.

**Other:**

**Quarterly Behavioral Crisis Center Update, Burrell Health Clay Goddard and Mitra Pedram.**

- Youth Behavioral Crisis Center update; closed on property 07/24/2023.
- Highlighted power point presentation.

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**Commission Briefing Agenda**

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Informational Items

Budget  
Human Resources  
Prosecuting Attorney  
Chris Coulter  
~~Public Information Office~~

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Cyber Coverage Proposal, Budget

Discussion and Possible Vote: Monthly Transfers, Budget

Discussion and Possible Vote: Budget Adjustment (Emergency Operations Center Tech Refresh), Budget

Discussion and Possible Vote: Budget Adjustment (Historic Courthouse Dome Repairs), Budget

Discussion and Possible Vote: Budget Adjustment (Transfer of Budget from HCH HVAC To Judicial HVAC), Budget

Discussion and Possible Vote: Budget Adjustment (County Clerk Use of Vacancy Savings), Budget

Other:

Quarterly Behavioral Crisis Center Update, Burrell Health



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July 25, 2023

Justin Hill  
Greene County Treasurer

Cindy Stein  
Greene County Auditor

Justin and Cindy:

Please transfer the following amounts for the month of July 2023 for future principal, interest, and trustee payments on the indicated bonds.

<b>FROM</b>			
\$	(118,391.67)	101-96-49100	Transfers from Other Funds: Series 2020
\$	(275,627.08)	101-96-49100	Transfers from Other Funds: Series 2021A
\$	(160,700.00)	101-96-49100	Transfers from Other Funds: Series 2021B
\$	(445,518.75)	101-96-49100	Transfers from Other Funds: Series 2018
\$	(336,650.00)	101-96-49100	Transfers from Other Funds: Series 2022A
\$	(45,411.46)	207-96-49100	Transfers from Other Funds: D Kinney 2020A
\$	(224,430.50)	101-96-49100	Transfers from Other Funds: NID 2016
\$	<u>(1,606,729.46)</u>	<b>TOTAL</b>	
<b>TO</b>			
\$	<u>1,606,729.46</u>	301-96-49100	Transfers from Other Funds
\$	<b>1,606,729.46</b>	<b>TOTAL</b>	

If you have any questions, please contact Jeff Scott at extension 1446. Thank you.



Bob Dixon  
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