

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

**Greene County Commission
Commission Briefing Minutes**

Wednesday, July 19, 2023
9:30 AM
Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN



****Meeting Information**

Meeting link: <https://gcmo.webex.com/join/mapplegate> Access code: 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Megan Applegate, Jeff Scott, Mike Cagle, Miriam Minter and Natalie Gomez.

Teleconference Attendees: Andrea Stewart, Cindy Stein, Jim Arnott, Jess Kerr, Phil Corcoran, Jeff Bassham, Allen Icet, Royce Denny and Jack McGee.

Informational Items

S-Jess Kerr

- Cyber security update.

Pre-Trial-Natalie Gomez

- Caseload update.
- Training update.

Medical Examiner-Dr. Dieter Duff

- Case number update.
- Staffing update.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Vehicle Surplus Property Sale Request (Unit 011041), Sheriff
Commissioner Rusty MacLachlan moved to approve the vehicle property sales request as presented. Commissioner John Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: 2022 End-of-Year Budget Adjustments, Budget

Commissioner John Russell moved to approve the 2022 end of year budget adjustments as presented. Commissioner Rusty MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

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Commission Briefing Agenda

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Informational Items

IS
Purchasing
Pre-Trial
Medical Examiner

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Vehicle Surplus Property Sale Request (Unit 011041), Sheriff

Discussion and Possible Vote: 2022 End-of-Year Budget Adjustments, Budget

Other:

Revised on 7/17/2023 @ 2:27 PM

Fund Total 2021	Use of Prior Year Balance	Use of Current Cash Changes	Unallocated Existing Revenue	Unanticipated Revenue	Need	Bud < Exp 207	Fund/Account	Budget	Actual	Balance
			757,063.06	750,836.94			FUND: 207 PARK SALES TAX	8,040,000.00	8,975,907.59	(935,907.59)
							207-94-41111 Park Fund Sales Tax I	8,040,000.00	8,976,505.69	(936,505.69)
							207-94-41112 Park Fund Sales Tax II	15,526,391.68	17,407,600.78	(1,881,209.10)
							TOTAL REVENUES	43,321.50	47,375.56	(4,054.06)
			4,054.06				207-74-533-57781 Ash Grove - Park Tax	162,856.75	178,097.09	(15,240.34)
			15,240.34				207-74-533-57782 Battlefield - Park Tax	44,743.60	47,375.56	(3,828.85)
			3,828.85				207-74-533-57783 Fair Grove - Park Tax	430,006.00	470,246.50	(40,240.50)
			40,240.50				207-74-533-57784 Republic - Park Tax	8,022.50	8,773.27	(750.77)
			653.50				207-74-533-57785 Rogersville - Park Tax	4,096,232.68	4,537,775.24	(441,542.56)
			441,542.56				207-74-533-57786 Springfield - Park Tax	68,993.50	75,449.99	(6,456.49)
			6,456.49				207-74-533-57787 Stratford - Park Tax	19,254.00	21,055.82	(1,801.82)
			1,801.82				207-74-533-57788 Walnut Grove - Park Tax	154,032.00	168,446.51	(14,414.51)
			14,414.51				207-74-533-57789 Willard - Park Tax	2,445,258.00	2,674,088.43	(228,830.43)
			228,830.43				207-74-533-57791 Springfield/Greene Co. - Park Tax	43,321.50	47,376.01	(4,054.51)
			4,054.51				207-74-534-57781 Ash Grove - Park Tax II	162,856.75	178,098.76	(15,242.01)
			15,242.01				207-74-534-57782 Battlefield - Park Tax II	40,914.75	44,744.04	(3,829.29)
			3,829.29				207-74-534-57783 Fair Grove - Park Tax II	430,006.00	470,250.89	(40,244.89)
			40,244.89				207-74-534-57784 Republic - Park Tax II	4,649,841.00	5,085,026.39	(435,185.39)
			435,185.39				207-74-534-57785 Springfield - Park Tax II	68,993.50	75,450.70	(6,457.20)
			6,457.20				207-74-534-57786 Walnut Grove - Park Tax II	19,254.00	21,056.01	(1,802.01)
			1,802.01				207-74-534-57787 Stratford - Park Tax II	154,032.00	168,448.08	(14,416.08)
			14,416.08				207-74-534-57789 Willard - Park Tax II	2,440,780.50	2,670,386.06	(229,605.56)
			229,605.56				TOTAL EXPENDITURES	15,526,391.68	17,034,237.76	(1,507,846.08)
			1,507,900.00		1,507,900.00	(1,507,846.08)	EXCESS OF REVENUES OVER EXPENDITURES	0.00	373,363.02	(373,363.02)
							FUND: 208 SENIOR SERVICES FUND	2,769,300.00	3,061,648.49	(292,348.49)
							TOTAL REVENUES	3,069,300.00	2,715,710.61	353,589.39
							TOTAL EXPENDITURES	(300,000.00)	345,937.88	(645,937.88)
							EXCESS OF REVENUES OVER EXPENDITURES	0.00		
							FUND: 216 LAW ENFORCEMENT SALES TAX II	0.00	(1,141,575.92)	1,141,575.92
							TOTAL REVENUES	0.00		
							EXCESS OF REVENUES OVER EXPENDITURES	0.00		
							FUND: 222 DRUG COURT FUND	252,500.00	493,385.95	(240,885.95)
							TOTAL REVENUES	570,000.00	35,134.84	534,865.16
							TOTAL EXPENDITURES	(317,500.00)	458,251.11	(775,751.11)
							EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 223 31ST JUDICIAL CIRCUIT SURCHARGE	(48,257.48)	(17,817.18)	(30,440.30)
							TOTAL REVENUES	0.00	0.00	0.00
							TOTAL EXPENDITURES	(48,257.48)	(17,817.18)	(30,440.30)
							EXCESS OF REVENUES OVER EXPENDITURES			

Fund Total 2021	Use of Current Cash Changes	Use of Prior Year Balance	Unallocated Existing Revenue	Need	Bud < Exp 224	Fund/Account	Budget	Actual	Balance
			14,405.00			FUND: 224 CIRCUIT COURT OFFICE & GARNISHMENT FUND			
			8,550.00			224-95-48101 Copy Revenue - Cir Clk Office Fund	0.00	14,405.67	(14,405.67)
						224-95-49111 Bank Interest - Circuit Clk Office Fund	0.00	8,550.49	(8,550.49)
	2,075.00		620.00			TOTAL REVENUES	41,000.00	55,715.91	(14,715.91)
			1,485.00			224-21-101-53301 Training & Meetings - Circuit Court Off	0.00	2,692.34	(2,692.34)
			12,300.00			224-21-101-54401 Equip.Repair - Circuit Court Off.	0.00	1,480.33	(1,480.33)
						224-21-101-55501 Office Supplies - Circuit Court Off.	0.00	12,294.36	(12,294.36)
			23,905.00			224-21-105-52201 Contract Labor-Circuit Clk Garnishment	0.00	23,902.44	(23,902.44)
			835.00			224-21-105-54401 Equip.Repair-Circuit Clk Garnishment	0.00	835.00	(835.00)
			7,510.00			224-21-105-55501 Office Supplies-Circuit Clk Garnishment	0.00	7,505.35	(7,505.35)
			440.00			224-21-105-56611 Equipment-Circuit Clk Garnishment	0.00	12,690.62	(12,690.62)
						TOTAL EXPENDITURES	0.00	61,400.44	(61,400.44)
180,426.10	3,690.00	5,765.00	32,690.00	61,410.00	(61,400.44)	EXCESS OF REVENUES OVER EXPENDITURES	41,000.00	(5,684.53)	46,684.53
						FUND: 226 FEDERAL STIMULUS FUND			
						TOTAL REVENUES	4,186,667.14	37,588,588.88	(33,401,921.74)
						TOTAL EXPENDITURES	25,155,723.68	19,242,834.33	5,912,889.35
						EXCESS OF REVENUES OVER EXPENDITURES	(20,969,056.54)	18,345,754.55	(39,314,811.09)
						FUND: 227 INMATE SECURITY FUND			
						TOTAL REVENUES	833,500.00	750,961.05	82,538.95
						227-31-201-56611 Capital - Inmate Security Fund	565,000.00	859,509.35	(294,509.35)
						TOTAL EXPENDITURES	842,471.39	1,101,023.04	(258,551.65)
						EXCESS OF REVENUES OVER EXPENDITURES	(8,971.39)	(350,061.99)	341,090.60
						FUND: 228 JUVENILE INCENTIVE FUND			
						TOTAL REVENUES	0.00	175.00	(175.00)
						228-96-48211 Juvenile Incentive Receipts - GCYA	0.00	4,175.00	(4,175.00)
						TOTAL EXPENDITURES	0.00	74.56	(74.56)
						EXCESS OF REVENUES OVER EXPENDITURES	0.00	74.56	(74.56)
						FUND: 229 JUVENILE JUSTICE PRESERVATION FUND			
						TOTAL REVENUES	0.00	4,100.44	(4,100.44)
						EXCESS OF REVENUES OVER EXPENDITURES	0.00	0.00	0.00
						FUND: 231 PA FORFEITURE FUND			
						TOTAL REVENUES	15.00	87.47	(72.47)
						TOTAL EXPENDITURES	0.00	0.00	0.00
						EXCESS OF REVENUES OVER EXPENDITURES	15.00	87.47	(72.47)
						FUND: 232 LEPC FUND			
						TOTAL REVENUES	17,077.64	26,921.67	(9,844.03)
						TOTAL EXPENDITURES	12,520.00	8,791.90	3,728.10
						EXCESS OF REVENUES OVER EXPENDITURES	4,557.64	18,129.77	(13,572.13)
						FUND: 233 COLLECTOR TAX MAINTENANCE FUND			
						TOTAL REVENUES	321,250.00	381,823.54	(60,573.54)
						TOTAL EXPENDITURES	698,373.08	397,207.83	301,165.25
						EXCESS OF REVENUES OVER EXPENDITURES	(377,123.08)	(15,384.29)	(361,738.79)
						FUND: 234 PA ADMINISTRATIVE HANDLING COST FUND			
						234-91-48236 Prosecuting Attorney Bad Check Fees	5,000.00	6,690.00	(1,690.00)
						234-95-49111 Bank Interest-PA Adm Handling Cost Fund	400.00	1,974.30	(1,574.30)
						TOTAL REVENUES	20,400.00	22,709.45	(2,309.45)
						234-23-182-53301 Training & Meetings-PA Adm Handling Cost	5,000.00	17,628.59	(12,628.59)
						234-23-182-55501 Office Supplies-PA Adm Handling Cost Fd	1,000.00	12,846.81	(11,846.81)
						TOTAL EXPENDITURES	21,681.89	45,778.10	(24,096.21)
176,406.91		21,800.00	2,300.00	24,100.00	(24,096.21)	EXCESS OF REVENUES OVER EXPENDITURES	(1,281.89)	(23,068.65)	21,786.76

Fund Total 2021	Use of Prior Year Balance	Use of Current Cash Changes	Unanticipated Revenue	Unallocated Existing Revenue	Need	Bud < Exp	Fund/Account	Budget	Actual	Balance
			2,470.00			235	FUND: 235 PROSECUTING ATTORNEY DELINQUENT TAX FUND			
			2,470.00				235-91-48231 PA Delinquent Tax Fees-State of MO	15,000.00	17,760.37	(2,760.37)
							TOTAL REVENUES	15,500.00	20,273.10	(4,773.10)
							235-23-182-56611 Misc Equipment - PA Delinquent Tax	1,000.00	3,466.78	(2,466.78)
					2,470.00	(2,469.33)	TOTAL EXPENDITURES	15,000.00	17,469.33	(2,469.33)
			540.00			236	FUND: 236 PROSECUTING ATTORNEY TRAINING FUND	500.00	2,803.77	(2,303.77)
			540.00				236-91-44221 Circuit Clerk Fees	10,000.00	13,800.66	(3,800.66)
			540.00				TOTAL REVENUES	10,000.00	13,800.66	(3,800.66)
			540.00				236-23-182-53301 Training & Meetings - PA Training	7,500.00	8,039.68	(539.68)
			540.00		540.00	(539.68)	TOTAL EXPENDITURES	7,500.00	8,039.68	(539.68)
							EXCESS OF REVENUES OVER EXPENDITURES	2,500.00	5,760.98	(3,260.98)
						237	FUND: 237 RECORDER'S USER FUND	160,900.00	153,493.08	7,406.92
							TOTAL REVENUES	705,100.00	188,192.12	516,907.88
							TOTAL EXPENDITURES	(544,200.00)	(34,699.04)	(509,500.96)
						238	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 238 COURTHOUSE ADMINISTRATION	250.00	168.80	81.20
							TOTAL REVENUES	250.00	1.00	249.00
							TOTAL EXPENDITURES	0.00	167.80	(167.80)
						239	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 239 SHELTER FOR VICTIMS FUND	45,323.00	50,132.84	(4,809.84)
							TOTAL REVENUES	50,000.00	50,000.00	0.00
							TOTAL EXPENDITURES	(4,677.00)	132.84	(4,809.84)
						241	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 241 SHERIFF FEE FUND	50,000.00	50,150.00	(150.00)
							TOTAL REVENUES	9,000.00	29,270.16	(20,270.16)
							TOTAL EXPENDITURES	49,999.52	51,039.32	(1,039.80)
					1,040.00	(1,039.80)	EXCESS OF REVENUES OVER EXPENDITURES	0.48	(889.32)	889.80
						242	FUND: 242 SHERIFF'S FEDERAL GRANTS	629,545.17	689,721.29	(60,176.12)
							TOTAL REVENUES	629,545.17	615,619.63	13,925.54
							TOTAL EXPENDITURES	0.00	74,101.66	(74,101.66)
						243	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 243 SHERIFF DARE PROJECT FUND	3,500.00	1,671.50	1,828.50
							TOTAL REVENUES	3,500.00	2,698.04	801.96
							TOTAL EXPENDITURES	0.00	(1,026.54)	1,026.54
						244	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 244 SHERIFF FORFEITURE FUND	40,500.00	26,511.38	13,988.62
							TOTAL REVENUES	40,500.00	27,926.31	12,573.69
							TOTAL EXPENDITURES	0.00	(1,414.93)	1,414.93
						245	EXCESS OF REVENUES OVER EXPENDITURES			
							FUND: 245 SHERIFF K-9 FUND	20,000.00	10,104.37	9,895.63
							TOTAL REVENUES	20,000.00	13,353.83	6,646.17
							TOTAL EXPENDITURES	0.00	(3,249.46)	3,249.46
						246	EXCESS OF REVENUES OVER EXPENDITURES			
			335.00				FUND: 246 SHERIFF TRAINING FUND	10,000.00	10,848.44	(848.44)
			335.00				246-91-44221 Circuit Clerk Fees - Shf Training Fund	10,000.00	10,848.44	(848.44)
			335.00				TOTAL REVENUES	10,000.00	10,334.34	(334.34)
			335.00		335.00	(334.34)	TOTAL EXPENDITURES	10,000.00	10,334.34	(334.34)
							EXCESS OF REVENUES OVER EXPENDITURES	0.00	514.10	(514.10)

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						247	FUND: 247 SHERIFF POST COMMISSION FUND			
							TOTAL REVENUES	7,000.00	4,047.93	2,952.07
							TOTAL EXPENDITURES	7,000.00	59.15	6,940.85
							EXCESS OF REVENUES OVER EXPENDITURES	0.00	3,988.78	(3,988.78)
						248	FUND: 248 SHERIFF'S REVOLVING FUND			
							TOTAL REVENUES	180,780.00	74,726.86	106,053.14
							TOTAL EXPENDITURES	175,688.86	108,816.75	68,872.11
							EXCESS OF REVENUES OVER EXPENDITURES	5,091.14	(32,089.89)	37,181.03
						249	FUND: 249 SPECIAL ELECTION FUND			
							249-91-48127 Election Expenses	650,000.00	1,042,242.75	(392,242.75)
							TOTAL REVENUES	650,000.00	1,042,242.75	(392,242.75)
							249-11-282-55507 Election Expense - Special Election	650,000.00	1,044,514.58	(394,514.58)
							TOTAL EXPENDITURES	650,000.00	1,044,514.58	(394,514.58)
						251	EXCESS OF REVENUES OVER EXPENDITURES	0.00	(2,271.83)	2,271.83
							FUND: 251 ELECTION SERVICES FUND			
							TOTAL REVENUES	425,731.00	282,078.76	143,652.24
							TOTAL EXPENDITURES	285,537.00	144,560.66	140,976.34
							EXCESS OF REVENUES OVER EXPENDITURES	140,194.00	137,518.10	2,675.90
						252	FUND: 252 PA CONTINGENCY FUND			
							252-96-49100 Transfers from/to Other Funds	0.00	13,661.27	(13,661.27)
							TOTAL REVENUES	0.00	13,661.27	(13,661.27)
							252-23-182-52258 Witness/Trial Exp - PA Contingency Fund	0.00	12,061.87	(12,061.87)
							TOTAL EXPENDITURES	0.00	12,061.87	(12,061.87)
						253	EXCESS OF REVENUES OVER EXPENDITURES	0.00	1,599.40	(1,599.40)
							FUND: 253 EMPLOYEE APPRECIATION			
							253-91-48105 Vending Receipts	0.00	274.36	(274.36)
							TOTAL REVENUES	0.00	274.36	(274.36)
							253-12-542-57742 Employee Group Buy Subsidy	0.00	10.00	(10.00)
							TOTAL EXPENDITURES	0.00	10.00	(10.00)
						254	EXCESS OF REVENUES OVER EXPENDITURES	0.00	264.36	(264.36)
							FUND: 254 SCHOOL FUND			
							254-91-44211 Circuit Clerk Fees	350,000.00	668,324.19	(318,324.19)
							254-94-41103 Railroad & Utility - School Fund	3,300,000.00	3,778,642.53	(478,642.53)
							254-94-41123 Financial Inst. Tax - School Fund	500,000.00	608,707.34	(108,707.34)
							254-95-49111 Bank Interest - School Fund	1,000.00	29,760.20	(28,760.20)
							254-96-48146 Tax Sales Surplus Rev - School Fund	5,000.00	54,998.12	(49,998.12)
							TOTAL REVENUES	4,200,000.00	5,197,118.27	(997,118.27)
							254-85-302-57781 Distributions - School Fund	4,200,000.00	5,171,492.99	(971,492.99)
							TOTAL EXPENDITURES	4,200,000.00	5,171,492.99	(971,492.99)
						255	EXCESS OF REVENUES OVER EXPENDITURES	0.00	25,625.28	(25,625.28)
							FUND: 255 PASS THRU FUND			
							TOTAL REVENUES	0.00	0.00	0.00
							TOTAL EXPENDITURES	0.00	0.00	0.00
						301	EXCESS OF REVENUES OVER EXPENDITURES	0.00	0.00	0.00
							FUND: 301 BOND FUND			