

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

**Greene County Commission
Commission Briefing Minutes**

Tuesday, April 4, 2023
9:00 AM
Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN

<input checked="" type="checkbox"/>	PC
<input checked="" type="checkbox"/>	CC1
<input type="checkbox"/>	CC2

****Meeting Information**

Meeting link: <https://gcmo.webex.com/join/mapplegate> Access code: 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Mailyn Jeffries, Kami Johnson and Brian Henry.

Teleconference Attendees: Jeff Scott, Jeff Bassham, Mike Cagle, Cindy Stein, Cheryl Dawson-Spaulling and Justin Hill.

Informational Items

Budget-Jeff Scott

- ERA1 and ERA2 update.
- ARPA quarterly reports.
- Sales tax update.

Human Resources-Mailyn Jeffries, Brian Henry

- Highlighted GC work comp. loss analysis

Chris Coulter

- Reminder of a meet and greet on Friday.
- GCLA graduation update.

Public Information Office-Robert Jehle

- GCLA program finishing
- GCLA steering committee planning to meet.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: 2022 Collector Annual Report, Collector

Commissioner Rusty MacLachlan moved to accept the 2022 collector annual report as presented.

Commissioner John Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

Cox Medical Tower • 1443 North Robberson Avenue, 10th Floor • Springfield, Missouri 65802
Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802
www.greencountymo.gov

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Commission Briefing Agenda

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Informational Items

Budget
Human Resources
Chris Coulter
Public Information Office

Items for Consideration and Action by the Commission

Discussion and Possible Vote: 2022 Collector Annual Report, Collector

Other:

Greene County Work Comp Loss Analysis

Year	Premium	Payroll	Loss Ratio
2022	\$1,438,124	\$52,997,314	33%
2021	\$1,266,824	\$47,233,118	52%
2020	\$910,088	\$42,841,085	236%
2019	\$846,534	\$39,254,189	48%

The 2022-2023 policy year to date has been trending more favorably. Please see the below chart with a summary of claims data.

Policy year	Number of claims	Incurred losses (rounded)
2022-2023 to date	96	Approx. \$303K
2021 – 2022	178	Approx. \$700K
2020 – 2021	210	Approx \$2.39 million
2019 – 2020	84	Approx \$400K

Loss Analysis Summary

MeM has paid approximately **\$3.8M in claims** the past four years. A total of **570 claims** incurred during this time.

Monetary Settlements

- 27 total claims settled with PPD
- Settlements range from \$395.01 for a finger injury to **\$167,548.81**
- Settlement of **\$167,548.81** was to a Patrol Lieutenant struck by a vehicle
- 23 of the settlements were concluded for under \$25,000
- Total amount paid to date in PPD settlements = **\$431,384.38**
- Of the claims settled to date – 18 of those were to class code 7720 Law Enforcement

2023 Experience Mod = 0.99

2022 Experience Mod = 0.93

Slight increase is due to actual losses vs. expected losses was greater for 2023 compared to 2022 policy period. Please note NCCI does not include Covid 19 claims.

Missour Department of Revenue
 Tax Administration Bureau
 County Tax Section (573) 751-2144 TDD 1-800-735-2966
 P.O. Box 453, Jefferson City, Missouri 65105-0453
 Collector's Annual Settlement

Form
 205

Annual Settlement of Allen Icet, Collector of Greene County
For the Year Ended: February 28, 2023

Summary of Charges		Amount	Summary of Credits		Amount
Total Current		364,052,311.07	Total Collections		366,189,791.89
Total Back And Protested		25,493,441.70	Total Delinquents		18,133,991.77
Total Other		6,209,364.56	Total Abatements		7,465,335.58
			Total Protested		3,965,998.09
			Beginning Overpayments		0.00
Total Charges		395,755,117.33	Total Credits		395,755,117.33
Tax Book Differences			Tax Book Differences		
Grand Total Charges		395,755,117.33	Grand Total Credits		395,755,117.33

Total Surtax. Separate Distribution Not Shown.

Distributions

State	1,982,774.31		
General Revenue & RRU Schools	12,463,236.55		
Road & Bridge	7,775,277.93		
Sheltered Workshop	3,048,536.34		
CERF	2,107,713.83		
Tax Maintenance Fund	505,260.47		
Schools	258,442,640.69		
Cities	26,725,229.48		
Distribution To Surtax Account	17,659,435.12		
Distribution From Surtax Account	-17,832,855.85		
Library	15,786,216.39		
Senior Services Fund	3,003,609.07		
NIDS & CIDS	942,623.64		
TIF Districts	963,773.77		
Fire Districts	15,230,084.60		
Technical College	11,592,212.51	Assessment	2,157,575.82
Clerk Processing Fees	72,708.93	Commissions County	3,563,738.29
		Official	
Sub Total	360,468,477.78	Sub Total	360,468,477.78
		Total Distributions	366,189,791.89

I Shane Schoeller, Clerk Of The County Commission Of Greene County, Hereby Certify The Above And The Attached To Be A Copy Of The Annual Settlement Of The County Collector With The County Commission, On The 29 Day Of March 2023 For The Year Ending February 28, 2023, As The Same Appears In My Office. In Testimony Whereof, I Have Hereunto Set My Hand And Affixed The Seal Of The County Commission Of Greene County. Done At My Office In Springfield, Greene County Missouri, This 29 Day Of March 2023

Clerk of the County Commission

Shane Schoeller



Real Estate

2021 Land Tax Book	Charges	2021 Land Tax Book	Credits
From Tax Book	6,741,499.52	By Collections	5,831,999.33
From Additions	400,981.29	By Delinquent	1,289,987.61
From FCL and PILT Payments	1,496.31	By Abatements	442,052.51
From Protest Book	3,750,615.20	By Protested	3,330,552.87
Total	10,894,592.32	Total	10,894,592.32
		Difference	0.00
2020 Land Tax Book	Charges	2020 Land Tax Book	Credits
From Tax Book	1,127,024.04	By Collections	940,739.34
From Additions	1,869.66	By Delinquent	180,540.46
From FCL and PILT Payments	0.00	By Abatements	7,613.90
From Protest Book	151,609.02	By Protested	151,609.02
			33
Total	1,280,502.72	Total	1,280,502.72
		Difference	0.00
			87
2019 Land Tax Book	Charges	2019 Land Tax Book	Credits
From Tax Book	194,838.21	By Collections	11,410.20
From Additions	49.78	By Delinquent	182,411.95
From FCL and PILT Payments	0.00	By Abatements	1,065.84
From Protest Book	105,438.40	By Protested	105,438.40
			34
Total	300,326.39	Total	300,326.39
		Difference	0.00
			02
2018 Land Tax Book	Charges	2018 Land Tax Book	Credits
From Tax Book	315,423.94	By Collections	224,205.72
From Additions	55.29	By Delinquent	288,794.70
From FCL and PILT Payments	0.00	By Abatements	2,478.81
From Protest Book	0.00	By Protested	20
			20
Total	315,479.23	Total	315,479.23
		Difference	0.00
			40
2017 Land Tax Book	Charges	2017 Land Tax Book	Credits
From Tax Book	297,043.15	By Collections	7,743.20
From Additions	853.75	By Delinquent	285,891.40
From Protest Book	0.00	By Abatements	4,262.28
		By Protested	0.00
Total	297,896.90	Total	297,896.90
		Difference	0.00
			81
Total Charges	13,088,797.56	Total Credits	13,088,797.56

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Railroad & Utility Taxes

2021 Railroad & Utility Tax Book	Charges	2021 Railroad & Utility Tax Book	Credits
From Tax Book	25,336.64	By Collections	25,336.64
From Additions	0.00	By Delinquent	
From Protest Book		By Abatements	0.00
		By Protested	
Total	25,336.64	Total	25,336.64
		Difference	0.00
2020 Railroad & Utility Tax Book	Charges	2020 Railroad & Utility Tax Book	Credits
From Tax Book	5,856.84	By Collections	5,856.84
From Additions	0.00	By Delinquent	
From Protest Book		By Abatements	0.00
		By Protested	
Total	5,856.84	Total	5,856.84
		Difference	0.00
2019 Railroad & Utility Tax Book	Charges	2019 Railroad & Utility Tax Book	Credits
From Tax Book		By Collections	0.00
From Additions	0.00	By Delinquent	0.00
From Protest Book		By Abatements	0.00
		By Protested	
Total	0.00	Total	0.00
		Difference	0.00
2018 Railroad & Utility Tax Book	Charges	2018 Railroad & Utility Tax Book	Credits
From Tax Book		By Collections	0.00
From Additions	0.00	By Delinquent	0.00
From Protest Book		By Abatements	0.00
		By Protested	
Total	0.00	Total	0.00
		Difference	0.00
2017 Railroad & Utility Tax Book	Charges	2017 Railroad & Utility Tax Book	Credits
From Tax Book		By Collections	0.00
From Additions	0.00	By Delinquent	0.00
From Protest Book		By Abatements	0.00
		By Protested	
Total	0.00	Total	0.00
		Difference	0.00
Total Charges	31,193.48	Total Credits	31,193.48

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