

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

Greene County Commission
Commission Briefing Minutes

Tuesday, December 21, 2021
8:45 AM

Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN

<input checked="" type="checkbox"/>	PC	<i>[Signature]</i>
<input checked="" type="checkbox"/>	CC1	<i>[Signature]</i>
<input checked="" type="checkbox"/>	CC2	<i>[Signature]</i>

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone <https://www.gotomeet.me/GC-CommissionOffice>. You can also dial in using your phone. United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

WARNING Under Missouri law, any individual entering the premises or engaging the services of Greene County waives all civil liability against the individual or Greene County for any damages based on inherent risks associated with an exposure or potential exposure to COVID-19, except for recklessness or willful misconduct.

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Megan Applegate, Robert Jehle and Jenny Hayward.

Teleconference Attendees: Jim Arnott, Jeff Bassham, Jeff Scott, Phil Corcoran, Allen Icet, Mike Cagle, Cindy Stein, Justin Hill, Cheryl Dawson-Spaulling, Crystal Richards, Rick Artman and Amanda Corcoran.

Informational Item

Budget-Jeff Scott

- ERA1 and ERA2 update.
- Budget book update will be posting preliminary 2022 budget today on the website.

Chris Coulter

- ARPA group meeting next week.
- Tying up year-end stuff.

Public Information Office-Robert Jehle and Jenny Hayward

- Kansas Expressway Extension press release has been released.
- County booklet is close to completion.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: SAHRA Memberships 2022- Wellness Fund Request, Human Resource
Commissioner John Russell moved to approve the SAHRA membership dues for 2022 in the amount of \$1144.00. Commissioner Rusty MacLachlan seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Letter of Appointment for County Counselor for 2022
Commissioner Rusty MacLachlan moved to table the action item. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

EX1) Discussion and Possible Vote: Lost Vacation Pay, Sheriff's Office
Commissioner

Commissioner Rusty MacLachlan moved to table the action item. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

EX2) Discussion and Possible Vote: Letter of Representation to our independent auditor KPM, Auditor
Commissioner Rusty MacLachlan moved to approve the Presiding Commissioner to sign the letter of representation to KPM. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



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**REVISED: Greene County Commission
Commission Briefing Agenda**

Tuesday, December 21, 2021
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PLEASE BE AWARE: Cox Health has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

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Informational Items

Budget

Human Resources

Chris Coulter

Public Information Office

Items for Consideration and Action by the Commission

Discussion and Possible Vote: SAHRA Memberships 2022- Wellness Fund Request, Human Resource

Discussion and Possible Vote: Letter of Appointment for County Counselor for 2022

Discussion and Possible Vote: Lost Vacation Pay, Sheriff's Office

Discussion and Possible Vote: Letter of Representation to our independent auditor KPM, Auditor

Cox Medical Tower • 1443 North Robberson Avenue, 10th Floor • Springfield, Missouri 65802
Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802
www.greencountymo.gov

Other:

Revised @7:48 AM on 12/20/2021



County of **GREENE** State of Missouri

GREENE COUNTY COURTHOUSE

SPRINGFIELD MO, 65802
(417) 868-4120

OFFICE OF
CINDY S. STEIN, CPA
AUDITOR

December 17, 2021

KPM CPAs, P.C.
1445 E. Republic Rd
Springfield, MO 65804

This representation letter is provided in connection with your audit of the financial statements of Greene County, Missouri, which comprise the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information, as of December 31, 2020, and the respective changes in financial position and, where applicable, cash flows for the year then ended, and the related notes to the financial statements, for the purpose of expressing opinions as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of December 17, 2021, the following representations made to you during your audit.

Financial Statements

1. We have fulfilled our responsibilities, as set out in the terms of the audit engagement letter dated December 18, 2020, including our responsibility for the preparation and fair presentation of the financial statements in accordance with U.S. GAAP and for preparation of the supplementary information in accordance with the applicable criteria.
2. The financial statements referred to above are fairly presented in conformity with U.S. GAAP and include all properly classified funds and other financial information of the primary government and all component units required by generally accepted accounting principles to be included in the financial reporting entity.
3. We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

4. We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
5. Significant assumptions we used in making accounting estimates are reasonable.
6. Related party relationships and transactions, including revenues, expenditures/expenses, loans, transfers, leasing arrangements, and guarantees, and amounts receivable from or payable to related parties have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
7. Adjustments or disclosures have been made for all events, including instances of noncompliance, subsequent to the date of the financial statements that would require adjustment to or disclosure in the financial statements or in the Schedule of Findings and Questioned Costs.
8. You have proposed adjusting journal entries that have been posted to the entity's accounts. We are in agreement with those adjustments.
9. The effects of all known actual or possible litigation, claims, and assessments have been accounted for and disclosed in accordance with U.S. GAAP.
10. Guarantees, whether written or oral, under which the County is contingently liable, if any, have been properly recorded or disclosed.

Information Provided

11. We have provided you with:
 - a. Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters.
 - b. Additional information that you have requested from us for the purpose of the audit.
 - c. Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.
 - d. Minutes of the meetings of the Commission or summaries of actions of recent meetings for which minutes have not yet been prepared.
12. All material transactions have been recorded in the accounting records and are reflected in the financial statements and the Schedule of Expenditures of Federal awards.
13. We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.

14. We have no knowledge of any fraud or suspected fraud that affects the entity and involves:
- Management,
 - Employees who have significant roles in internal control, or
 - Others where the fraud could have a material effect on the financial statements.
15. We have no knowledge of any allegations of fraud or suspected fraud affecting the entity's financial statements communicated by employees, former employees, regulators, or others.
16. We have no knowledge of instances of noncompliance or suspected noncompliance with provisions of laws, regulations, contracts, or grant agreements, or abuse, whose effects should be considered when preparing financial statements.
17. We have disclosed to you all known actual or possible litigation, claims, and assessments whose effects should be considered when preparing the financial statements.
18. We have disclosed to you the identity of the entity's related parties and all the related party relationships and transactions of which we are aware.

Government-specific

19. There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.
20. We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether related recommendations have been implemented.
21. The County has no plans or intentions that may materially affect the carrying value or classification of assets, liabilities, or equity.
22. We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us, including tax or debt limits and debt contracts, and legal and contractual provisions for reporting specific activities in separate funds.
23. There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, tax or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
24. As part of your audit, you assisted with preparation of the financial statements and related notes and Schedule of Expenditures of Federal Awards and data collection form. We acknowledge our responsibility as it relates to those nonaudit services, including that we assume all management responsibilities; oversee the services by designating an individual, preferably within senior management, who possesses suitable skill, knowledge, or experience; evaluate the adequacy and results of the services performed; and accept responsibility for the results of the services. We have reviewed, approved, and accepted

responsibility for those financial statements and related notes and Schedule of Expenditures of Federal Awards and data collection form.

25. The County has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral
26. The County has complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance.
27. There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
28. The financial statements include all component units as well as joint ventures with an equity interest, and properly disclose all other joint ventures and other related organizations.
29. The financial statements properly classify all funds and activities in accordance with GASB Statement no. 34.
30. All funds that meet the quantitative criteria in GASBS Nos. 34 and 37 for presentation as major are identified and presented as such and all other funds that are presented as major are particularly important to financial statement users.
31. Components of net position, (net investment in capital assets; restricted; and unrestricted) and equity amounts are properly classified and, if applicable, approved.
32. Investments, derivative instruments, and land and other real estate held by endowments are properly valued.
33. Provisions for uncollectible receivables have been properly identified and recorded.
34. Expenses have been appropriately classified in or allocated to functions and programs in the statement of activities, and allocations have been made on a reasonable basis.
35. Revenues are appropriately classified in the statement of activities within program revenues, general revenues, contributions to term or permanent endowments, or contributions to permanent fund principal.
36. Interfund, internal, and intra-entity activity and balances have been appropriately classified and reported.
37. Deposits and investment securities and derivative instruments are properly classified as to risk and are properly disclosed.
38. Capital assets, including infrastructure and intangible assets, are properly capitalized, reported, and, if applicable, depreciated. We have assigned useful lives and method of depreciation to capital assets for purposes of tracking depreciation of capital assets.

39. We have appropriately disclosed the County's policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available and have determined that net position is properly recognized under the policy.
40. We acknowledge our responsibility for the required supplementary information (RSI). The RSI is measured and presented within prescribed guidelines and the methods of measurement and presentation have not changed from those used in the prior period. We have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the RSI.
41. With respect to the supplementary information on which an in-relation-to opinion is issued:
- a. We acknowledge our responsibility for presenting the supplementary information in accordance with accounting principles generally accepted in the United States of America, and we believe the supplementary information, including its form and content, is fairly presented in accordance with accounting principles generally accepted in the United States of America. The methods of measurement and presentation of the supplementary information have not changed from those used in the prior period, and we have disclosed to you any significant assumptions or interpretations underlying the measurement and presentation of the supplementary information.
 - b. If the supplementary information is not presented with the audited financial statements, we will make the audited financial statements readily available to the intended users of the supplementary information no later than the date we issue the supplementary information and the auditor's report thereon.
42. With respect to federal award programs:
- a. We are responsible for understanding and complying with and have complied with the requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance), including requirements relating to preparation of the schedule of expenditures of federal awards.
 - b. We acknowledge our responsibility for preparing and presenting the Schedule of Expenditures of Federal Awards (SEFA) and related notes in accordance with the requirements of the Uniform Guidance, and we believe the SEFA, including its form and content, is fairly presented in accordance with the Uniform Guidance. The methods of measurement or presentation of the SEFA have not changed from those used in the prior period and we have disclosed to you any significant assumptions and interpretations underlying the measurement or presentation of the SEFA.
 - c. We have identified and disclosed to you all of our government programs and related activities subject to the Uniform Guidance compliance audit, and have included in the SEFA, expenditures made during the audit period for all awards provided by federal agencies in the form of federal awards, federal cost-reimbursement contracts, loans, loan guarantees, property (including donated surplus property), cooperative agreements,

interest subsidies, insurance, food commodities, direct appropriations, and other direct assistance.

- d. We are responsible for understanding and complying with, and have complied with, the requirements of laws, regulations, and the provisions of contracts and grant agreements related to each of our federal programs and have identified and disclosed to you the requirements of laws, regulations, and the provisions of contracts and grant agreements that are considered to have a direct and material effect on each major program.
- e. We are responsible for establishing and maintaining, and have established and maintained, effective internal control over compliance requirements applicable to federal programs that provides reasonable assurance that we are managing our federal awards in compliance with laws, regulations, and the provisions of contracts and grant agreements that could have a material effect on our federal programs. We believe the internal control system is adequate and is functioning as intended.
- f. We have made available to you all contracts and grant agreements (including amendments, if any) and any other correspondence with federal agencies or pass-through entities relevant to federal programs and related activities.
- g. We have received no requests from a federal agency to audit one or more specific programs as a major program.
- h. We have complied with the direct and material compliance requirements, including when applicable, those set forth in the OMB Compliance Supplement, relating to federal awards and confirm that there were no amounts questioned and no known noncompliance with the direct and material compliance requirements of federal awards.
- i. We have disclosed any communications from grantors and pass-through entities concerning possible noncompliance with the direct and material compliance requirements, including communications received from the end of the period covered by the compliance audit to the date of the auditor's report.
- j. We have disclosed to you the findings received and related corrective actions taken for previous audits, attestation engagements, and internal or external monitoring that directly relate to the objectives of the compliance audit, including findings received and corrective actions taken from the end of the period covered by the compliance audit to the date of the auditor's report.
- k. Amounts claimed or used for matching were determined in accordance with relevant guidelines in OMB's Uniform Guidance (2 CFR part 200, subpart E).
- l. We have disclosed to you our interpretation of compliance requirements that may have varying interpretations.
- m. We have made available to you all documentation related to compliance with the direct material compliance requirements, including information related to federal program financial reports and claims for advances and reimbursements.

- n. We have disclosed to you the nature of any subsequent events that provide additional evidence about conditions that existed at the end of the reporting period affecting noncompliance during the reporting period.
- o. There are no such known instances of noncompliance with direct and material compliance requirements that occurred subsequent to the period covered by the auditor's report.
- p. No changes have been made in internal control over compliance or other factors that might significantly affect internal control, including any corrective action we have taken regarding significant deficiencies or material weaknesses in internal control over compliance, subsequent to the period covered by the auditor's report.
- q. Federal program financial reports and claims for advances and reimbursements are supported by the books and records from which the financial statements have been prepared.
- r. The copies of federal program financial reports provided you are true copies of the reports submitted, or electronically transmitted, to the respective federal agency or pass-through entity, as applicable.
- s. We have monitored subrecipients, as necessary, to determine that they have expended subawards in compliance with federal statutes, regulations, and the terms and conditions of the subaward and have met the other pass-through entity requirements of the Uniform Guidance.
- t. We have charged costs to federal awards in accordance with applicable cost principles.
- u. We are responsible for and have accurately prepared the summary schedule of prior audit findings to include all findings required to be included by the Uniform Guidance, and we have provided you with all information on the status of the follow-up on prior audit findings by federal awarding agencies and pass-through entities, including all management decisions.
- v. We are responsible for and have reviewed the auditee section of the Data Collection Form as required by Uniform Guidance.

Signed:



Title:

Presiding Commissioner

Signed:



Title:

County Auditor

GCSO Employees - Lost Vacation Time Payout Estimate - Dec 2021

Account	Pos Nbr	Employee #	Position	Total Hrs	Wage Rate	Total Cost
101-32-203-51102	6004-001	94350	Chief Of Behavioral Health	3.37	\$ 50.33	\$ 202.43
102-51-512-51102	6006-004	94283	Licensed Professional Counselor	14.46	\$ 28.65	\$ 494.44
101-32-203-51102	6010-002	92823	Corporal	43.75	\$ 22.02	\$ 1,149.79
101-32-203-51102	6010-011	13861	Corporal	18.84	\$ 24.09	\$ 541.68
101-32-203-51102	6010-012	92188	Corporal	68.75	\$ 22.68	\$ 1,860.96
101-32-203-51102	6010-013	92190	Corporal	21.50	\$ 22.68	\$ 581.97
101-32-203-51102	6010-016	93302	Corporal	20.75	\$ 21.68	\$ 536.91
101-32-203-51102	6010-017	92183	Corporal	11.55	\$ 22.68	\$ 312.64
101-32-203-51102	6010-019	13545	Corporal	70.00	\$ 24.09	\$ 2,012.60
101-32-203-51102	6010-028	13832	Corporal	32.25	\$ 24.09	\$ 952.09
101-32-203-51102	6010-030	92797	Corporal	51.75	\$ 22.02	\$ 1,396.50
206-32-205-51102	6010-036	92212	Corporal	7.07	\$ 22.68	\$ 191.37
206-31-204-51102	6010-049	92466	Corporal	3.50	\$ 22.02	\$ 91.98
102-32-203-51102	6010-057	92186	Corporal	0.55	\$ 22.68	\$ 14.89
102-32-203-51102	6010-058	92192	Corporal	13.92	\$ 23.03	\$ 382.61
102-32-203-51102	6010-059	93728	Corporal	18.50	\$ 21.68	\$ 478.69
102-32-203-51102	6010-060	92337	Corporal	1.50	\$ 22.02	\$ 40.48
102-32-203-51102	6010-061	93709	Corporal	7.00	\$ 21.68	\$ 181.13
101-32-203-51102	6011-002	13801	Extradition Officer	38.33	\$ 23.03	\$ 1,081.80
101-32-203-51102	6011-005	11547	Extradition Officer	86.50	\$ 24.09	\$ 2,487.00
101-32-203-51102	6012-001	13583	Security Officer	6.00	\$ 23.38	\$ 171.91
101-32-203-51102	6014-002	60022	Clerk li	2.25	\$ 17.71	\$ 46.10
102-32-206-51102	6015-002	92059	Investigator	20.74	\$ 24.82	\$ 630.85
102-32-206-51102	6015-006	92903	Investigator	33.50	\$ 22.02	\$ 904.01
216-32-205-51102	6015-008	92225	Investigator	16.25	\$ 22.68	\$ 451.66
101-31-201-51102	6020-002	11445	Major Of Operations/Chief Dep	68.50	\$ 47.33	\$ 3,973.20
206-32-205-51102	6025-006	13404	Detention Officer	4.00	\$ 22.63	\$ 110.93
206-32-205-51102	6025-009	94363	Detention Officer	15.64	\$ 19.50	\$ 363.99
206-32-205-51102	6025-010	94391	Detention Officer	14.20	\$ 19.50	\$ 330.48
206-32-205-51102	6025-020	94357	Detention Officer	1.27	\$ 19.50	\$ 29.56
206-32-205-51102	6025-021	94528	Detention Officer	0.78	\$ 19.50	\$ 18.15
206-32-205-51102	6025-024	93769	Detention Officer	13.25	\$ 20.10	\$ 317.86
206-32-205-51102	6025-026	91933	Detention Officer	34.50	\$ 21.01	\$ 865.10
206-32-205-51102	6025-027	83077	Detention Officer	11.52	\$ 21.64	\$ 297.53
206-32-205-51102	6025-028	93321	Detention Officer	13.50	\$ 20.10	\$ 323.86
206-32-205-51102	6025-030	94037	Detention Officer	18.75	\$ 19.79	\$ 442.86
206-32-205-51102	6025-033	92355	Detention Officer	14.42	\$ 20.39	\$ 350.92
206-32-205-51102	6025-035	93294	Detention Officer	27.34	\$ 20.10	\$ 655.87
206-32-205-51102	6025-037	94547	Detention Officer	4.90	\$ 19.50	\$ 114.04
206-32-205-51102	6025-041	94279	Detention Officer	24.50	\$ 19.79	\$ 578.67
206-32-205-51102	6025-048	94520	Detention Officer	5.47	\$ 19.50	\$ 127.30
206-32-205-51102	6025-049	94220	Detention Officer	30.92	\$ 19.79	\$ 730.31
206-32-205-51102	6025-051	94918	Detention Officer	5.74	\$ 19.22	\$ 131.67
206-32-205-51102	6025-055	94428	Detention Officer	9.26	\$ 19.50	\$ 215.51
206-32-205-51102	6025-072	90716	Detention Officer	5.61	\$ 19.50	\$ 130.56
206-32-205-51102	6025-075	94262	Detention Officer	22.52	\$ 19.79	\$ 531.91
206-32-205-51102	6025-080	93087	Detention Officer	88.00	\$ 20.39	\$ 2,141.52
216-32-205-51102	6025-088	92964	Detention Officer	0.75	\$ 19.50	\$ 17.45
216-32-205-51102	6025-098	92679	Detention Officer	19.25	\$ 20.39	\$ 481.02
216-32-205-51102	6025-099	93811	Detention Officer	12.50	\$ 20.10	\$ 299.87
216-32-205-51102	6025-101	93773	Detention Officer	29.00	\$ 20.10	\$ 695.69
216-32-205-51102	6025-108	92687	Detention Officer	101.25	\$ 20.39	\$ 2,463.97
216-32-205-51102	6025-110	94312	Detention Officer	43.25	\$ 19.79	\$ 1,021.54
216-32-205-51102	6025-113	94047	Detention Officer	41.75	\$ 19.79	\$ 986.11
216-32-205-51102	6025-115	94390	Detention Officer	6.20	\$ 19.50	\$ 144.29
101-32-203-51102	6025-116	13553	Detention Officer	16.50	\$ 22.31	\$ 439.35
101-32-203-51102	6025-136	92250	Detention Officer	1.64	\$ 20.39	\$ 39.91
102-32-203-51102	6025-145	92601	Detention Officer	33.25	\$ 20.10	\$ 797.65

GCSO Employees - Lost Vacation Time Payout Estimate - Dec 2021

Account	Pos Nbr	Employee #	Position	Total Hrs	Wage Rate	Total Cost
102-32-203-51102	6025-149	91145	Detention Officer	32.25	\$ 21.98	\$ 846.02
102-32-203-51102	6025-151	93259	Detention Officer	21.25	\$ 20.10	\$ 509.77
102-32-203-51102	6025-154	92289	Detention Officer	27.00	\$ 20.39	\$ 657.06
102-32-203-51102	6025-155	92368	Detention Officer	28.62	\$ 20.69	\$ 706.73
102-32-203-51102	6025-157	93837	Detention Officer	12.50	\$ 20.10	\$ 299.87
102-32-203-51102	6025-158	92775	Detention Officer	28.49	\$ 20.39	\$ 693.32
102-32-203-51102	6025-163	93812	Detention Officer	3.50	\$ 20.10	\$ 83.96
102-32-203-51102	6025-168	83091	Detention Officer	6.00	\$ 21.64	\$ 159.12
102-32-203-51102	6025-179	94175	Detention Officer	28.50	\$ 19.50	\$ 663.29
102-32-203-51102	6025-214	13426	Detention Officer	0.09	\$ 20.39	\$ 2.19
101-32-203-51102	6056-002	94315	Registered Nurse	3.65	\$ 33.42	\$ 145.59
101-32-203-51102	6056-010	93181	Registered Nurse	49.15	\$ 24.56	\$ 1,440.70
101-32-203-51102	6056-013	94332	Registered Nurse	40.65	\$ 24.93	\$ 1,209.50
101-31-201-51102	6504-001	11962	Captain	45.25	\$ 37.65	\$ 2,087.84
101-31-201-51102	6504-002	83002	Captain	3.75	\$ 39.37	\$ 180.93
101-31-201-51102	6504-003	11546	Captain	- 52.25	\$ 38.21	\$ 2,446.68
101-32-203-51102	6504-004	11844	Captain	27.50	\$ 36.54	\$ 1,231.44
101-32-203-51102	6506-009	11346	Lieutenant	4.13	\$ 35.82	\$ 181.30
101-32-203-51102	6506-010	13419	Lieutenant	5.00	\$ 30.42	\$ 181.53
101-32-203-51102	6506-011	13477	Lieutenant	9.75	\$ 32.76	\$ 391.44
101-32-203-51102	6506-013	11634	Lieutenant	21.50	\$ 33.75	\$ 889.25
101-31-201-51102	6511-003	92339	Detective	42.75	\$ 24.20	\$ 1,267.84
216-31-204-51102	6511-008	83034	Detective	63.75	\$ 28.09	\$ 2,194.55
101-31-201-51102	6511-020	91212	Detective	17.50	\$ 26.46	\$ 567.47
101-31-201-51102	6512-018	92317	Sergeant	8.25	\$ 25.31	\$ 255.89
101-31-201-51102	6512-027	11356	Sergeant	16.00	\$ 30.71	\$ 602.16
101-32-203-51102	6512-030	13510	Sergeant	13.94	\$ 28.09	\$ 467.34
101-32-203-51102	6512-032	13891	Sergeant	54.25	\$ 25.31	\$ 1,638.76
101-32-203-51102	6512-038	91864	Sergeant	11.50	\$ 24.56	\$ 346.13
101-32-203-51102	6512-040	13890	Sergeant	54.75	\$ 27.26	\$ 1,829.04
101-32-203-51102	6512-041	11624	Sergeant	3.90	\$ 28.94	\$ 138.32
101-32-203-51102	6512-043	83011	Sergeant	16.00	\$ 28.09	\$ 550.79
102-32-203-51102	6512-047	83072	Sergeant	4.25	\$ 25.31	\$ 128.38
216-32-205-51102	6515-001	13580	Instructor	37.50	\$ 28.09	\$ 1,290.91
101-31-201-51102	6515-002	11592	Instructor	8.50	\$ 28.09	\$ 292.61
101-31-201-51102	6515-003	93215	Instructor	6.14	\$ 24.93	\$ 187.59
101-31-201-51102	6527-011	92096	Deputy	6.75	\$ 21.01	\$ 173.80
101-31-201-51102	6527-029	13899	Deputy	16.50	\$ 21.64	\$ 437.58
101-31-201-51102	6527-031	91753	Deputy	45.00	\$ 21.01	\$ 1,158.65
101-31-201-51102	6527-032	11455	Deputy	0.25	\$ 25.87	\$ 7.93
101-31-201-51102	6527-035	11609	Deputy	0.75	\$ 24.02	\$ 22.08
101-31-201-51102	6527-036	93808	Deputy	29.75	\$ 20.10	\$ 732.82
216-31-204-51102	6527-046	93710	Deputy	12.00	\$ 20.10	\$ 295.59
216-31-204-51102	6527-048	92785	Deputy	0.25	\$ 20.39	\$ 6.25
216-31-204-51102	6527-051	93261	Deputy	0.75	\$ 20.39	\$ 18.74
216-31-204-51102	6527-052	94215	Deputy	27.42	\$ 19.79	\$ 665.01
216-31-204-51102	6527-060	94187	Deputy	16.00	\$ 19.79	\$ 388.04
242-31-202-51102	6527-066	94266	Deputy	4.52	\$ 19.79	\$ 109.62
216-31-204-51102	6554-001	93772	Financial Manager	29.25	\$ 28.23	\$ 955.37
101-31-201-51102	6557-017	83088	Clerk I	2.00	\$ 17.37	\$ 40.19
216-32-205-51102	6557-027	92808	Clerk I	39.47	\$ 14.75	\$ 673.59
216-32-205-51102	6557-028	93866	Clerk I	12.00	\$ 13.48	\$ 187.16
					\$ 24.12	
				2,405	\$ 58,019	\$ 70,003

GCSO Employees - Lost Vacation Time Payout Estimate - Dec 2021

Row Labels	Count of Pos Nbr	Sum of Total Cost
GR1	47	\$ 38,890.02
101-31-201-51102	17	\$ 14,435.24
101-32-203-51102	30	\$ 24,454.77
GR2	19	\$ 8,180.00
102-32-203-51102	17	\$ 6,645.14
102-32-206-51102	2	\$ 1,534.86
Mental Health GR2	1	\$ 494.44
102-51-512-51102	1	\$ 494.44
LEST	23	\$ 9,091.97
206-31-204-51102	1	\$ 91.98
206-32-205-51102	22	\$ 8,999.99
LESTII	19	\$ 13,236.79
216-31-204-51102	7	\$ 4,523.54
216-32-205-51102	12	\$ 8,713.25
Grants - Fund 242	1	\$ 109.62
242-31-202-51102	1	\$ 109.62
Grand Total	110	\$ 70,002.85

