

Bob Dixon
Presiding Commissioner

Rusty MacLachlan
1st District Commissioner

John C. Russell
2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP
County Administrator

Megan Applegate
Executive Assistant

COUNTY COMMISSION
Greene County, Missouri
(417) 868-4112

Greene County Commission
Commission Briefing Minutes

Wednesday, March 17, 2021
9:30 AM
Commission Conference Room
1443 N. Robberson, 10th Floor

PLEASE CHECK & RETURN

<input checked="" type="checkbox"/>	PC
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<input type="checkbox"/>	CC2

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone. <https://www.gotomeet.me/GCCommissionOffice>. You can also dial in using your phone. United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

Attendees: Bob Dixon, Chris Coulter, Megan Applegate, Laura Merriman and Donna Barton.

Teleconference Attendees: Rusty MacLachlan, Jess Kerr, Phil Corcoran, Mike Cagle, Jeff Bassham, Justin Hill, Deiter Duff, Tom Vandenberg, Andrea Stewart and Tina Phillips.

Informational Items

IS-Jess Kerr

- Looking for authorization to fill 3 positions early to help with installation at the new jail site.

EX1 Mike Cagle from Budget Office highlighted exhibit 1 about positions that need filled and how they will affect the budget.

Purchasing-Laura Merriman

- 8 new bids since last report
- 22 new contracts, 14 Cooperative and 8 County
- PO issued in Feb 192
- 13 formal bids
- March is Purchasing month.

Medical Examiner-Dr. Duff

- Looking to hire 2 PT death investigators
- Hoping next month to have 2020 stats completed to present next month to the Commission.

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Worker's Compensation Brokerage Service Renewal, Purchasing Commissioner.

Commissioner Rusty MacLachlan moved to table until next week. Commissioner Dixon seconded the motion and it passed unanimously. Yes: Dixon and MacLachlan. Absent: Russell.

Discussion and Possible Vote: Second Amendment to Lease Agreement Cox Tower 6th Floor, Purchasing
Commissioner Rusty MacLachlan moved to table the action item until next week. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned

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**Greene County Commission
Commission Briefing Agenda**

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Informational Items

IS
Purchasing
Pre-Trial
Medical Examiner

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Worker's Compensation Brokerage Service Renewal, Purchasing
Discussion and Possible Vote: Second Amendment to Lease Agreement Cox Tower 6th Floor, Purchasing

Other:

Jul-Dec 2021 Estimated Costs (13 periods)

	Network Engineer	PC Maint Tech III	PC Maint Tech III	Total
Grade	15	13	13	
Hourly	24.20	20.74	20.74	
Salaries	25,168.00	21,569.60	21,569.60	68,307.20
FICA	1,925.35	1,650.07	1,650.07	5,225.49
LAGERS	0.00	0.00	0.00	0.00
Group Ins	2,427.54	2,427.54	2,427.54	7,282.62
WC	32.43	27.79	27.79	88.01
Total	29,553.32	25,675.00	25,675.00	80,903.32

Net additional cost 74,472.58

1/24/21-7/1/21 Sr Network Engineer Savings (11 periods)

	Sr Netwk Engineer	Network Engineer	Difference
Grade	15	13	
Hourly	30.49	24.20	
Salaries	26,831.20	21,296.00	5,535.20
FICA	2,052.59	1,629.14	423.45
LAGERS	2,253.82	1,788.86	464.96
Group Ins	2,427.54	2,427.54	0.00
WC	34.57	27.44	7.13
Total	33,599.72	27,168.98	6,430.74

2022 Estimated Costs

	Network Engineer	PC Maint Tech III	PC Maint Tech III	Total
Grade	15	13	13	
Hourly	24.20	20.74	20.74	
Salaries	51,220.66	43,897.37	43,897.37	139,015.40
FICA	3,918.38	3,358.15	3,358.15	10,634.68
LAGERS	4,302.54	3,687.38	3,687.38	11,677.30
Group Ins	2,427.54	2,427.54	2,427.54	7,282.62
WC	65.99	56.56	56.56	179.11
Total	61,935.11	53,427.00	53,427.00	168,789.11