

Greene County Commission Briefing
Commission Office
1443 N. Robberson, 10th Floor
December 18, 2018
9:00 a.m.

Present: Bob Cirtin, Harold Bengsch, Lincoln Hough Chris Coulter, Jeff Scott, Tina Phillips, Mike Cagle and Megan Applegate.

Budget Officer Jeff Scott informed the Commission that the budget office is prepared for the upcoming budget meeting on the 27th which will last all day. Scott mentions some items impacting GR 1 are the judges' court order to increase the juvenile budget for over 1 million, jail reciprocity and the possibility of the State auditor to be asked to conduct an audit of the county.

Commissioner Cirtin asked Scott how much monies have been set aside for a state audit. Mr. Scott mentioned the possibility of setting aside \$300,000.00

Commissioner Hough stated that by cutting employees COLA and steps could save the county \$500,000.00 however even with those cuts the budget would still be \$800,000.00 over budget. Commissioner Cirtin reminded the Commissioners and those in attendance that when the Commission approved the new salary structure, COLA and step increases last year, the approval was for subsequent years and not just for the 2018 budget.

With no other business the meeting was adjourned by Cirtin.