JDAI GOALS	OBJECTIVES	TIME FRAMES	RESPONSIBLITY

JDAI TEAM DEVELOPMENT AND STAKEHOLDER **COLLABORATION**	1. Review the work plan for revisions
	  – 2/5 Work plan updated
	
	2. Quarterly meetings
	  – 1/30 – Cabinet meeting held, 24 people attended.
	
	3. Expand the cabinet
	  – 1/30 Cabinet meeting Sally Gibson Burrell joined the collaborative
	
	4. Executive team mtgs
	  – 1/8 meeting to set the workplan
	  – 2/5 work plan updates, review site visit information, expand cabinet to include SPD, set plan for ATD and JDTA work.
	
	5. Demonstration site visits
	  – Set for 3/5-6, 26 people scheduled to participate.
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	6. Identify, and Develop succession plan
		1. **Monthly, 2nd Tuesday**
		2. 1/30, 4/24, 7/24, 10/23
		3. **Quarterly**
		
		4. **Monthly, 2nd Tuesday**
		5. March 5 - 6
		
		6. June 30
			1. Executive Team
			
			2. Executive Team
			
			3. Executive Team
			
			4. Executive Team
			
			5. Executive Team
			
			6. Executive Team

DATA COLLECTION AND ANALYSIS	1. Review Data exception reports
	  – Reviewed and corrected 2/5
	
	2. Complete JDAI reports
	  – 1/30, Completed 4th quarter
	
	3. Complete Detention Utilization Reports
	  – Joel sent month detention utilization report 2/2.
	
	4. Review data
	  – 2/5 - Data review in cabinet meeting and drilled deeper at exec team mtg
		1. **Monthly Exec. Mtg**
		2. Quarterly and Annual
		3. Monthly, Annually
		4. **Monthly Exec. Mtg**
			1. Susan/ Executive Team
			2. Susan
			
			3. Joel
			
			4. Executive Team

DETENTION ASSESSMENT INSTRUMENT (JDTA)	1. Complete exception report – 2/4 ran exception report and made corrections 2. Review policy on use 3. Train on updates	1. **Monthly** 2. February 28 3. Feb. (internal) TBA (OSCA)	1. Susan 2. Marie/Kyle 3. Unit leadership
ALTERNATIVES TO DETENTION	1. Further explore funding of shelter bed (Detention income, partnerships) – January – met with Lakeland to discuss partnering.	1. June 30	1. Perry/Executive Team

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	–	**2. Monthly**	2. Sara et. Al
	2. Review exit surveys to keep programming relevant	3. Quarterly	3. Executive Team
	3. Present data to Cabinet to identify needs	4. Quarterly	4. Cabinet
	– 1/30 presented data to cabinet at quarterly meeting.	5. February 28	5. Marie/Kyle
	4. Review and strategize for needs	6. March 30	6. Susan/BI
	5. Dev'l "house arrest" and GPS follow up procedure.		
	6. Train detention staff on the utilization of GPS monitoring		
CASE PROCESING **TIME STANDARDS**	1. Review CP time standard compliance	1. Quarterly	1. Kyle O'Dell
	2. Present at cabinet meetings twice annually – 1/30 presented report at cabinet meeting	2. 1/30, 7/24	2. Kyle O'Dell
	3. Review time standard with the units quarterly	3. Jan., April, July, Oct.	3. Kyle O'Dell
CONDITIONS OF CONFINEMENT	1. Select Site Self Assessment Committee	1. March 15	1. Marie
	2. Site self assessment with new standards	2. October 31	2. Site Self Assessment Team
	3. Seek to improve programming –	3. Quarterly	3. Marie/Joel
	4. Formalize programming cycle/curriculum	4. November 30	4. Joel
	5. *Policy updates*	5. *December*	5. Marie/Joel
DIS-PROPORTIONATE **M**INORITY **C**ONTACT	1. Numbers out in front of all (GRS/DMC) Website stats blast page, quarterly unit meetings	1. April 12	1. Zach Adams
	2. GRS development	**2. Monthly**	2. Michelle Horn
	3. DAP/DMC survey	3. March 29	3. Zach, Marie and Jeremy
	4. School to Prison Pipeline – Work with OSCA to get RRI Data regularly	**4. Monthly**	4. Zach and Brad
Reducing Secure Confinement of **Special Detention Cases**	1. Review/revise/train Sanctions grid	1. April 30	1. Susan, Zach, and GCYA rep.
	2. Review data to have a better understanding of ##	**2. Monthly**	2. Executive Team
	3. Developing programming	3. TBA	3. TBA

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ADMINISTRATIVE	1. Site Visit x 2 – Site visit scheduled 3/5&6 –	1. March and TBA	1. Executive Team

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