

## Greene County Commission

### Daily Briefing Minutes

**FRIDAY, July 1, 2016**

9:00 AM

County Commission Conference Room

933 N. Robberson

Attendees: Commissioners Cirtin, Bengsch and Bentley; Chris Coulter, Tara Hall, Zim Schwartz, Clay Goddard, Jeff Scott, Erin Hedlun, John Elmore, Chief David Hall, Katherine Towns and Kate Morris.

#### Items for Consideration and Action by the Commission

(None)

#### Informational Items

1. Health Department—Kevin Gipson & Clay Goddard

- *Presentation of the Health Department's Annual Report Booklet, as well as online version.*
  - *Tara Hall led this project.*
  - *Commissioners were pleased with the design and information made available in the report.*

2. 911—Zim Schwartz, J. R. Webb & Chief David Hall

- *911 Staffing Study has been completed and the group is currently working through the 31 recommendations.*
- *The department will be gearing up for the Viper System phone upgrade.*
- *911 will be preparing for increase in call volume during the July 4<sup>th</sup> holiday.*
- *911 staff met with the City of Republic approximately six weeks ago to review agreements for 911 service. The outlook looks good and they are ready to discuss allocation of costs.*

3. Emergency Management—Chet Hunter

- *Recent weather hasn't posed any major issues; some road flooding noted. Severe weather is not anticipated in the next few weeks.*
- *The date have been set for the annual Community-Specific Course in Maryland. Participants will meet February 13-16, 2017, with travel days being February 12 and 17. Seventy-five slots are open for Greene County with 100% reimbursement for the trip.*
- *Erin Hedlun presented the two latest preparedness PSA videos.*

4. Jennifer McClure, *nothing to report.*

5. Other Items:

Jeff Scott, Budget Officer

- *Jeff gave an update on projections that assume a 2% growth rate in sales tax. There will be \$3.7 million to cut in spending to balance the budget. This figure does not take the temporary jail project into account, insurance increases, COLA increases, and rent for Cox Tower space.*
- *Jeff has identified where cuts might be made, except for approximately \$562,000.*