Realized Vacancy in Excess of Budget	Period End:
(Red) indicates spending in excess of budgeted vacancy.	11/7/2026

Officeholder	GR	LEST	Total**
Courts/Juvenile *	67,564	40,412	**107,976**
Auditor *	(19,519)	0	**(19,519)**
Collector	53,972	0	**53,972**
County Clerk	9,954	0	**9,954**
PA	191,045	276,350	**467,395**
Public Admin	(20,729)	0	**(20,729)**
Recorder	17,960	0	**17,960**
Sheriff	1,370,555	518,086	**1,888,642**
Treasurer	6,542	0	**6,542**
Commission (see below)	78,932	618	**79,550**
Road & Bridge (Fund 201)			**1,418,902**
Assessor* (Fund 202)			**(69,743)**
Total	1,756,277	835,466	**3,940,903**
Total GR/LEST Only:	**2,591,743**		

* Total takes into account off-book vacancy estimates.

** Total column includes amounts for the Road & Bridge and Assessment funds.

Commission Depts:	GR	LEST	Total
Commission	2,680	0	**2,680**
PIO	298	0	**298**
Budget	833	0	**833**
Human Resources	(4,051)	0	**(4,051)**
Purchasing	(422)	0	**(422)**
Gen. Services	11,162	0	**11,162**
Pretrial	25,018	618	**25,636**
Med. Examiner	(21,351)	0	**(21,351)**
Info. Systems	(43,590)	0	**(43,590)**
OEM - Predisaster	347	0	**347**
County Admin	(470)	0	**(470)**
Building Ops	52,802	0	**52,802**
Resource Mgt	55,676	0	**55,676**
Total	78,932	618	**79,550**

These departments are excluded since reduced costs result in reduced reimbursements:

Juv - Grants	170,616
PA - Victim Witness	7,088
PA - Title IV-D	200,934
Sheriff - HIDTA	(41,597)
OEM	2,519

This report may not account for non-personnel expenditures funded with vacancy savings via budget adjustments.