Michael Cagle
Deputy Budget Officer

Jeffery Scott
Budget Officer

BUDGET DEPARTMENT

Greene County, Missouri

(417) 868-4115

November 03, 2026

Sales Tax Received in November 2026 (October 2026 processing)

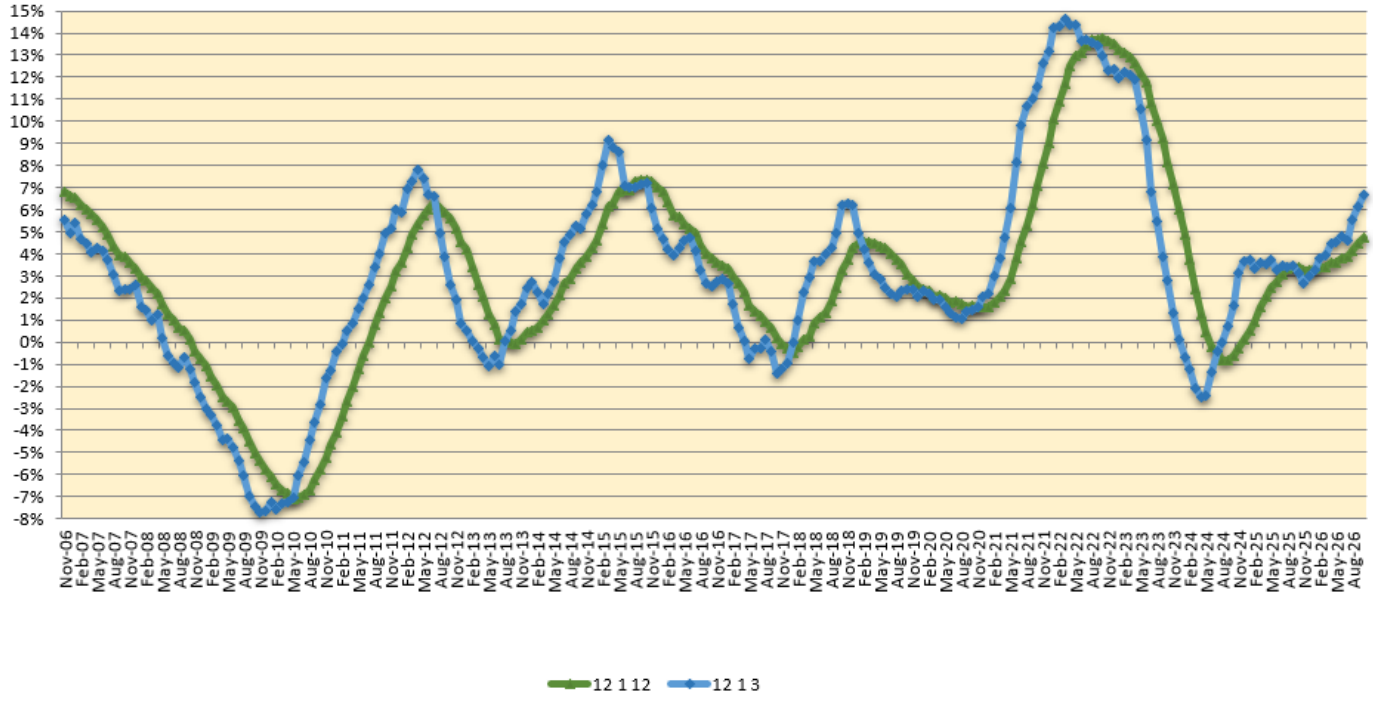
The County's General Sales Tax is **Down 0.09%** for this month compared to the same month in 2025 or **Down $1,485** in 1984 voter approved General Fund portion and **Up 6.55%** year-to-date compared to the same period in 2025 or **Up $594,212** (February 2026 processing through January 2027 processing).

- Seven of the top fifty remitters went unprocessed for an average total of $41,683 and one of the previous month's four unprocessed did not have balances close to twice their average this month for an average total of $3,751. The top fifty remitters represent 54.38% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at $20,734,439 which is at 106.88% of budget or $1,334,439 above 2026 general revenue Fund 101 budget of $19,400,000 and $1,018,119 above 2025 actual.

Trend Line

The 3-Month trend line increased 0.51% this month and the 12-Month trend line increased 0.29% the trend lines now have a positive gap of 1.90%. We are currently in a period of expected growth in sales tax receipts.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	10/26	10/25	9/26	9/25	8/26	8/25	7/26	7/25	6/26	6/25	5/26	5/25
10th Month												
9th Month												
8th Month												
7th Month												
6th Month											8,841	8,221
5th Month									62,498	8,317	51,521	9,904
4th Month							50,014	16,858	23,048	18,089	28,519	12,610
3rd Month					1,309,391	1,314,268	1,301,209	1,276,270	1,433,532	1,222,801	1,357,995	1,231,215
2nd Month			1,684,831	1,735,244	1,877,994	1,797,411	1,945,555	1,630,003	1,917,509	1,951,449	1,688,747	1,819,702
1st Month	254,924	301,615	261,620	149,964	324,785	227,141	375,780	234,490	244,393	262,452	234,367	217,226
	254,924	301,615	1,946,451	1,885,209	3,512,170	3,338,820	3,672,558	3,157,620	3,680,981	3,463,107	3,369,989	3,298,878

	4/26	4/25	3/26	3/25	2/26	2/25	1/26	1/25		
10th Month							3,991	1,064		
9th Month					1,575	734	2,962	1,120		
8th Month			5,158	3,158	2,805	1,472	1,980	2,510		
7th Month	2,393	2,132	3,632	13,867	1,490	2,515	1,442	2,699		
6th Month	2,321	4,291	24,111	8,275	7,482	5,793	11,705	2,475		
5th Month	29,091	12,622	25,822	6,417	32,847	1,935	62,043	14,776	Total	Total Known
4th Month	13,064	9,071	63,389	23,905	53,504	20,491	46,978	59,856	Known	Activity in
3rd Month	1,238,379	979,526	1,361,339	1,357,371	1,186,521	943,770	1,238,925	1,045,463	Activity in	2025
2nd Month	1,775,322	1,936,568	1,837,375	1,760,972	1,486,666	1,558,918	1,389,011	1,485,416	2026 to	through
1st Month	318,656	263,089	171,076	187,088	266,147	231,170	191,546	195,281	Date	same Date
	3,379,225	3,207,300	3,491,902	3,361,054	3,039,036	2,766,798	2,950,583	2,810,659	29,299,360	27,592,426
									6.19%	

Economic growth for actual 2026 sales tax spending is up 6.19% from last year at this time.

	Today's Report
GR	1,690,738.44
GR 2	3,203,418.16
R & B	1,690,738.45
LEST 1	1,688,136.82
LEST 2	844,068.41
911	800,857.52
Parks 1	800,864.87
Parks 2	800,857.92
Total	11,519,680.59

Thank you,

Jeff Scott
Greene County Budget Officer