Realized Vacancy in Excess of Budget	Period End:
(Red) indicates spending in excess of budgeted vacancy.	10/24/2026

Officeholder	GR	LEST	Total**
Courts/Juvenile *	60,334	39,270	**99,604**
Auditor *	(19,223)	0	**(19,223)**
Collector	53,603	0	**53,603**
County Clerk	15,206	0	**15,206**
PA	178,196	265,626	**443,821**
Public Admin	(19,878)	0	**(19,878)**
Recorder	15,664	0	**15,664**
Sheriff	1,217,076	478,935	**1,696,011**
Treasurer	6,225	0	**6,225**
Commission (see below)	79,014	573	**79,587**
Road & Bridge (Fund 201)			**1,356,673**
Assessor* (Fund 202)			**(72,270)**
Total	1,586,215	784,404	**3,655,022**
Total GR/LEST Only:	**2,370,619**		

* Total takes into account off-book vacancy estimates.

** Total column includes amounts for the Road & Bridge and Assessment funds.

Commission Depts:	GR	LEST	Total
Commission	2,522	0	**2,522**
PIO	284	0	**284**
Budget	778	0	**778**
Human Resources	(3,894)	0	**(3,894)**
Purchasing	(294)	0	**(294)**
Gen. Services	10,919	0	**10,919**
Pretrial	26,462	573	**27,035**
Med. Examiner	(18,185)	0	**(18,185)**
Info. Systems	(42,277)	0	**(42,277)**
OEM - Predisaster	322	0	**322**
County Admin	(857)	0	**(857)**
Building Ops	49,720	0	**49,720**
Resource Mgt	53,514	0	**53,514**
Total	79,014	573	**79,587**

These departments are excluded since reduced costs result in reduced reimbursements:

Juv - Grants	160,744
PA - Victim Witness	7,455
PA - Title IV-D	192,557
Sheriff - HIDTA	(37,265)
OEM	2,286

This report may not account for non-personnel expenditures funded with vacancy savings via budget adjustments.