



Revenue Streams

Adopted Revenue Budget \$223,940,537





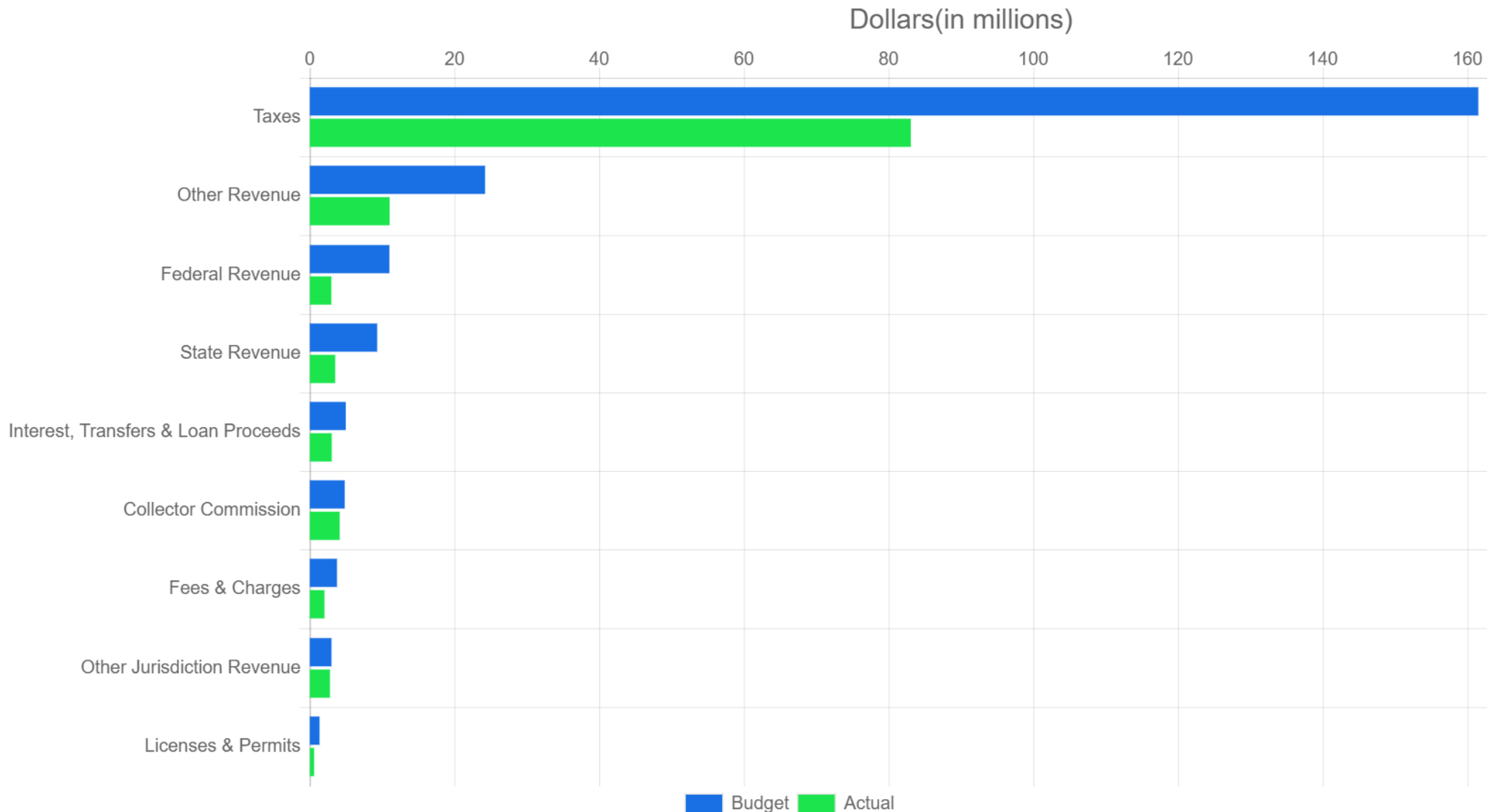
Where does most of the revenue come from?

- ▶ Which of these sources makes up the largest percentage
- ▶ How to find the financial information



Adopted Budget: \$223,940,537

Revenue to Date: \$195,466,984



2026 Budget Analysis - Revenue

2026 Projected Receipts		2026 Planned Expenditures	
Taxes	161,495,990	Personnel	111,158,963
Intergovernmental	23,314,399	Operations	116,322,146
Other	39,130,148	Capital	34,511,563
Current Revenues	223,940,537	Total	261,992,672
Fund Balance Used			
For Operations	38,052,135		
Total	261,992,672		



Do Greene County employees affect its revenue?





Questions?