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BUDGET DEPARTMENT

Greene County, Missouri

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Jeffery Scott
Budget Officer

September 4, 2026

Sales Tax Received in September 2026 (August 2026 processing)

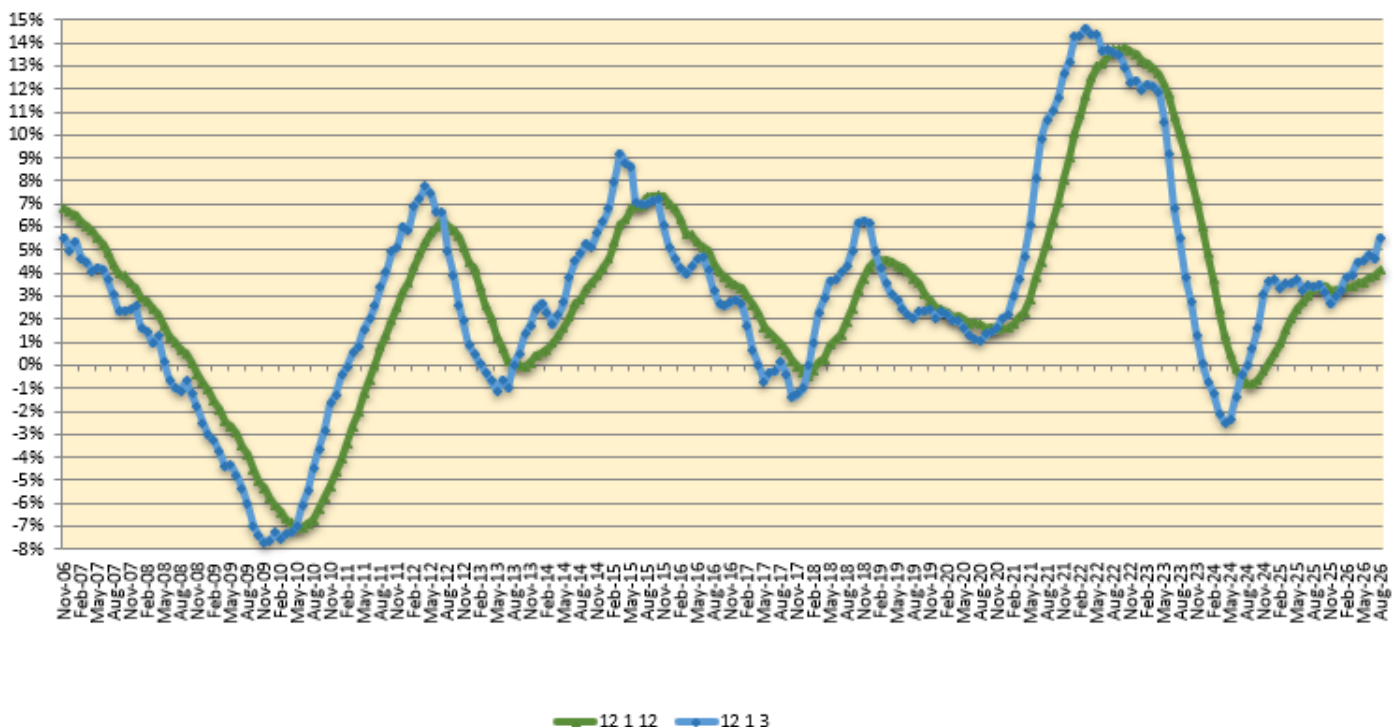
This is the largest Sales Tax receipt the County has ever received. County's General Sales Tax is Up 20.80% for this month compared to the same month in 2025 or Up \$327,097 in 1984 voter approved General Fund portion and Up 7.70% year-to-date compared to the same period in 2025 or Up \$862,553 (February 2026 processing through January 2027 processing).

- Two of the top fifty remitters went unprocessed for an average total of \$19,019 and all of the previous month's two unprocessed had balances close to twice their average this month. The top fifty remitters represent 54.23% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at \$20,657,345 which is at 106.48% of budget or \$1,257,345 above 2026 general revenue Fund 101 budget of \$19,400,000 and \$941,025 above 2025 actual.

Trend Line

The 3-Month trend line increased 0.92% this month (the largest increase since November of 2024) and the 12-Month trend line increased 0.27% the trend lines now have a positive gap of 1.41%. We are currently in a period of expected growth in sales tax receipts.

General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	8/26	8/25	7/26	7/25	6/26	6/25	5/26	5/25	4/26	4/25
8th Month										
7th Month										
6th Month										
5th Month									29,091	12,622
4th Month							28,519	12,610	13,064	9,071
3rd Month					1,433,532	1,222,801	1,357,995	1,231,215	1,238,379	979,526
2nd Month			1,945,555	1,630,003	1,917,509	1,951,449	1,688,747	1,819,702	1,775,322	1,936,568
1st Month	324,785	227,141	375,780	234,490	244,393	262,452	234,367	217,226	318,656	263,089
	324,785	227,141	2,321,335	1,864,492	3,595,435	3,436,702	3,309,628	3,280,753	3,374,511	3,200,876
	3/26	3/25	2/26	2/25	1/26	1/25				
8th Month					1,980	2,510				
7th Month			1,490	2,515	1,442	2,699				
6th Month	24,111	8,275	7,482	5,793	11,705	2,475				
5th Month	25,822	6,417	32,847	1,935	62,043	14,776	Total	Total Known		
4th Month	63,389	23,905	53,504	20,491	46,978	59,856	Known	Activity in		
3rd Month	1,361,339	1,357,371	1,186,521	943,770	1,238,925	1,045,463	Activity in	2025		
2nd Month	1,837,375	1,760,972	1,486,666	1,558,918	1,389,011	1,485,416	2026 to	through		
1st Month	171,076	187,088	266,147	231,170	191,546	195,281	Date	same Date		
	3,483,112	3,344,029	3,034,656	2,764,591	2,943,630	2,808,475	22,388,586	20,929,045		
							6.97%			

Economic growth for actual 2026 sales tax spending is up 6.97% from last year at this time.

	Today's Report
GR	1,899,472.15
GR 2	3,637,639.96
R & B	1,899,472.16
LEST 1	1,898,919.33
LEST 2	949,459.66
911	909,580.04
Parks 1	909,594.97
Parks 2	909,607.75
Total	13,013,746.02

Thank you,

Jeff Scott
Greene County Budget Officer