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BUDGET DEPARTMENT

Greene County, Missouri

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Budget Officer

August 4, 2026

Sales Tax Received in August 2026 (July 2026 processing)

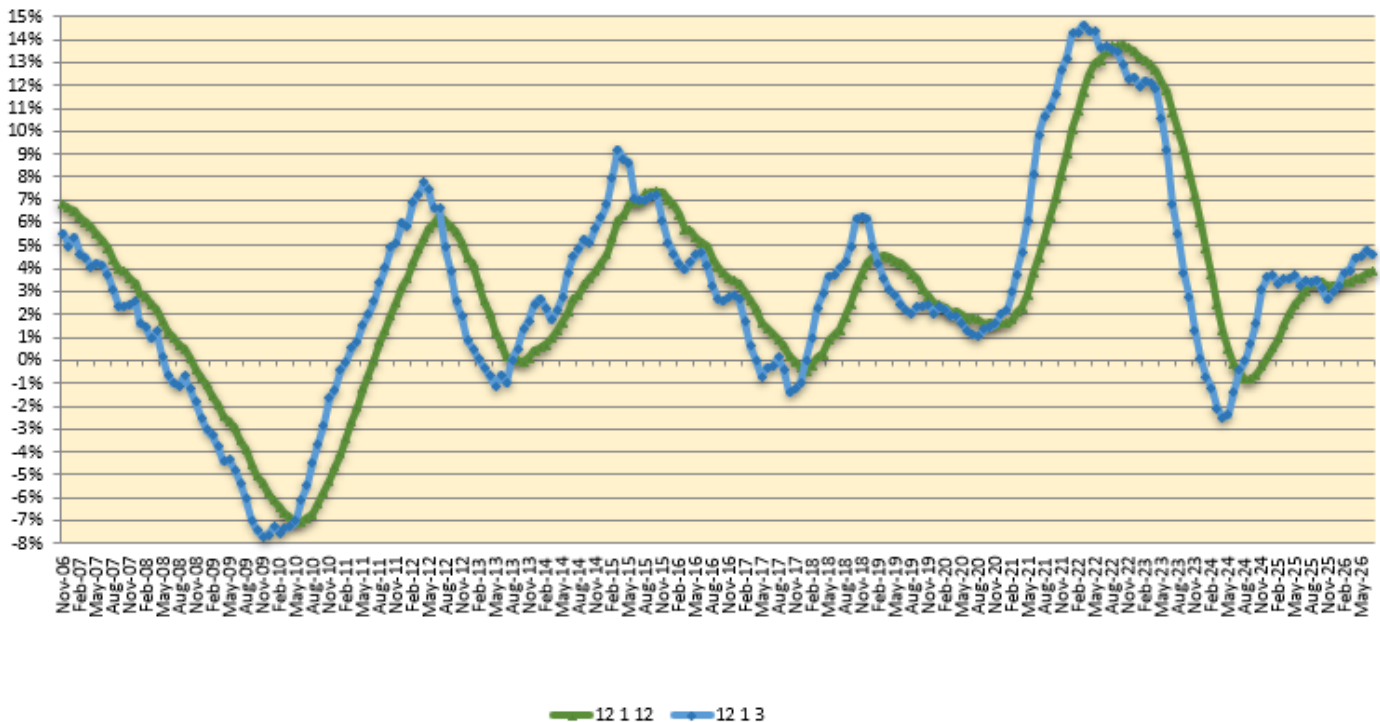
County's General Sales Tax is **Up 6.64%** for this month compared to the same month in 2025 or **Up \$114,098** in 1984 voter approved General Fund portion and **Up 5.56%** year-to-date compared to the same period in 2025 or **Up \$535,456** (February 2026 processing through January 2027 processing).

- Two of the top fifty remitters went unprocessed for an average total of \$10,227 and all of the previous month's two unprocessed had balances close to twice their average this month. The top fifty remitters represent 49.59% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at \$20,300,438 which is at 104.64% of budget or \$900,438 above 2026 general revenue Fund 101 budget of \$19,400,000 and \$584,118 above 2025 actual.

Trend Line

The 3-Month trend line decreased 0.17% this month and the 12-Month trend line increased 0.08% the trend lines now have a positive gap of 0.76%. We are currently in a period of expected growth in sales tax receipts.

General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth

Timing of Receipts verses the Economic Period Receipts are reported for

	7/26	7/25	6/26	6/25	5/26	5/25	4/26	4/25
7th Month								
6th Month								
5th Month								
4th Month							13,064	9,071
3rd Month					1,357,995	1,231,215	1,238,379	979,526
2nd Month			1,917,509	1,951,449	1,688,747	1,819,702	1,775,322	1,936,568
1st Month	375,780	234,490	244,393	262,452	234,367	217,226	318,656	263,089
	375,780	234,490	2,161,902	2,213,901	3,281,109	3,268,144	3,345,420	3,188,254
7th Month	3/26	3/25	2/26	2/25	1/26	1/25		
6th Month					1,442	2,699		
5th Month			7,482	5,793	11,705	2,475		
4th Month	25,822	6,417	32,847	1,935	62,043	14,776	Total	Total Known
3rd Month	63,389	23,905	53,504	20,491	46,978	59,856	Known	Activity in
2nd Month	1,361,339	1,357,371	1,186,521	943,770	1,238,925	1,045,463	Activity in	2025
1st Month	1,837,375	1,760,972	1,486,666	1,558,918	1,389,011	1,485,416	2026 to	through
	171,076	187,088	266,147	231,170	191,546	195,281	Date	same Date
	3,459,001	3,335,753	3,033,167	2,762,077	2,941,649	2,805,965	18,599,738	17,809,800
							4.44%	

Economic growth for actual 2026 sales tax spending is up 4.44% from last year at this time.

	Today's Report
GR	1,833,506.70
GR 2	3,562,132.34
R & B	1,833,506.70
LEST 1	1,829,852.29
LEST 2	914,926.14
911	890,135.26
Parks 1	890,149.37
Parks 2	890,005.85
Total	12,644,214.65

Thank you,

Jeff Scott
Greene County Budget Officer