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BUDGET DEPARTMENT

Greene County, Missouri

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Jeffery Scott
Budget Officer

July 06, 2026

Sales Tax Received in July 2026 (June 2026 processing)

County's General Sales Tax is Up 7.67% for this month compared to the same month in 2025 or Up \$119,077 in 1984 voter approved General Fund portion and Up 5.33% year-to-date compared to the same period in 2025 or Up \$421,357.63 (February 2026 processing through January 2027 processing).

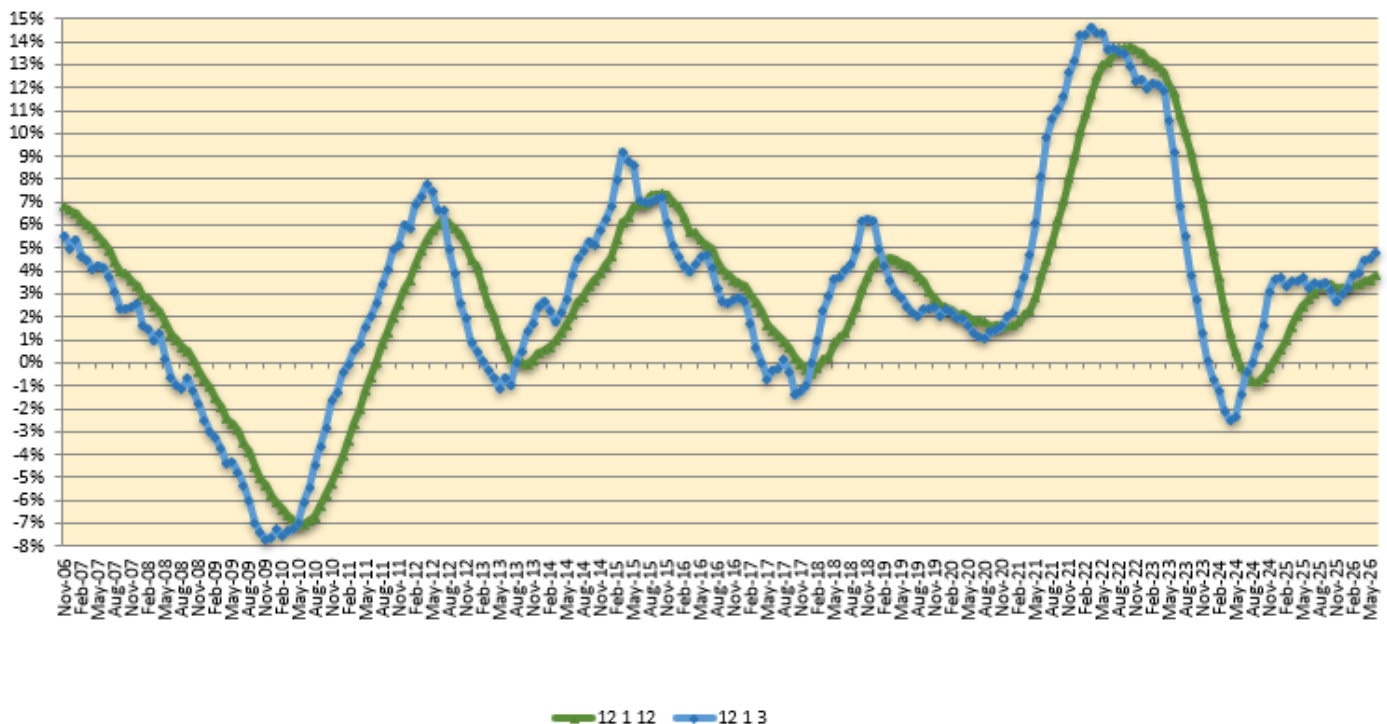
- Two of the top fifty remitters went unprocessed for an average total of \$18,666 and all of the previous month's two unprocessed had balances close to twice their average this month. The top fifty remitters represent 53.54% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at \$20,096,461 which is at 103.59% of budget or \$696,461 above 2026 general revenue Fund 101 budget of \$19,400,000 and \$380,140 above 2025 actual.

Trend Line

The 3-Month trend line increased 0.25% this month and the 12-Month trend line increased 0.19% the trend lines now have a positive gap of 1.01%. We are currently in a period of expected growth in sales tax receipts.

General Fund Sales Tax Trend

12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	6/26	6/25	5/26	5/25	4/26	4/25	3/26	3/25
6th Month								
5th Month								
4th Month							63,389	23,905
3rd Month					1,238,379	979,526	1,361,339	1,357,371
2nd Month			1,688,747	1,819,702	1,775,322	1,936,568	1,837,375	1,760,972
1st Month	244,393	262,452	234,367	217,226	318,656	263,089	171,076	187,088
	244,393	262,452	1,923,114	2,036,928	3,332,357	3,179,183	3,433,179	3,329,337
	2/26	2/25	1/26	1/25				
6th Month			11,705	2,475				
5th Month	32,847	1,935	62,043	14,776	Total	Total Known		
4th Month	53,504	20,491	46,978	59,856	Known	Activity in		
3rd Month	1,186,521	943,770	1,238,925	1,045,463	Activity in	2025		
2nd Month	1,486,666	1,558,918	1,389,011	1,485,416	2026 to	through		
1st Month	266,147	231,170	191,546	195,281	Date	same Date		
	3,025,685	2,756,284	2,940,207	2,803,267	14,899,457	14,368,578		
					3.69%			

Economic growth for actual 2026 sales tax spending is up 3.69% from last year at this time.

	Today's
GR	1,671,451.98
GR 2	3,249,030.99
R & B	1,671,451.99
LEST 1	1,666,582.21
LEST 2	833,291.10
911	812,309.98
Parks 1	812,320.25
Parks 2	812,353.02
Total	11,528,791.52

Thank you,

Jeff Scott
Greene County Budget Officer