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BUDGET DEPARTMENT

Greene County, Missouri

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Jeffery Scott
Budget Officer

May 04, 2026

Sales Tax Received in May 2026 (April 2026 processing)

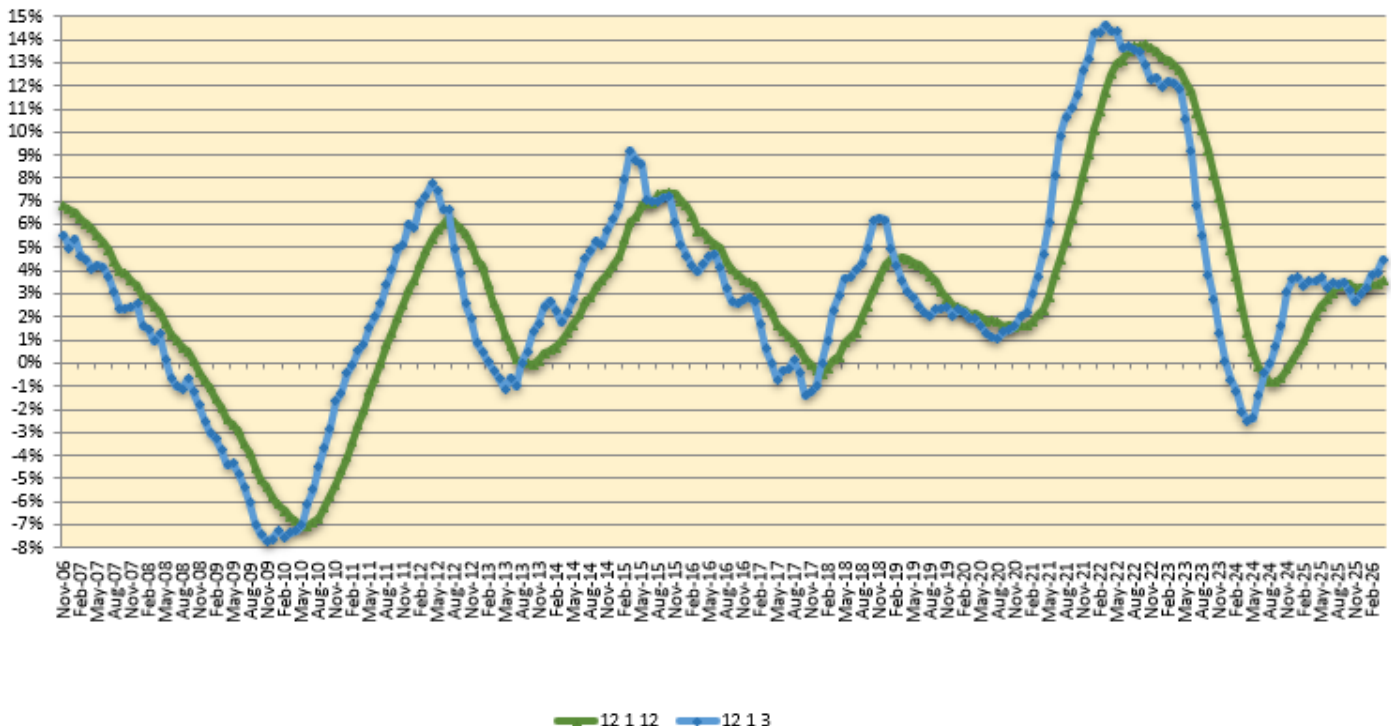
County's General Sales Tax is **Up 12.70%** for this month compared to the same month in 2025 or **Up \$195,721** in 1984 voter approved General Fund portion and **Up 8.17%** year-to-date compared to the same period in 2025 or **Up \$370,987** (February 2026 processing through January 2027 processing).

- Three of the top fifty remitters went unprocessed for an average total of \$35,146 and one of the previous month's four unprocessed did not have close to twice their average this month for a total of \$6,126. The top fifty remitters represent 53.61% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2026 will end the year at \$20,000,387 which is at 103.09% of budget or \$600,387 above 2026 general revenue Fund 101 budget of \$19,400,000 and \$284,067 above 2025 actual.

Trend Line

The 3-Month trend line increased 0.56% this month and the 12-Month trend line increased 0.18% the trend lines now have a positive gap of 0.91%. We are currently in a period of expected growth in sales tax receipts.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts versus the Economic Period Receipts are reported for

	4/26	4/25	3/26	3/25	2/26	2/25	1/26	1/25		
5th Month									Total	Total Known
4th Month							46,978	59,856	Known	Activity in
3rd Month					1,186,521	943,770	1,238,925	1,045,463	Activity in	2025
2nd Month			1,837,375	1,760,972	1,486,666	1,558,918	1,389,011	1,485,416	2026 to	through
1st Month	318,656	263,089	171,076	187,088	266,147	231,170	191,546	195,281	Date	same Date
	318,656	263,089	2,008,451	1,948,060	2,939,334	2,733,858	2,866,460	2,786,016	8,133,262	7,731,407
									5.20%	

While still early in the year, the board turned all green this month with the sizable collections that were processed in April. Typically, the budget department wants to have four months of collections for a specific period before we start to draw conclusions.

	Today's Report
GR	1,737,386.34
GR 2	3,308,842.97
R & B	1,737,386.34
LEST 1	1,736,090.62
LEST 2	868,045.30
911	826,437.61
Parks 1	826,445.05
Parks 2	826,445.49
Total	11,867,079.72

Thank you,

Jeff Scott
Greene County Budget Officer