

Realized Vacancy in Excess of Budget **Period End: 3/14/2026**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile *	(6,543)	26,942	20,399
Auditor *	(12,044)	0	(12,044)
Collector	21,000	0	21,000
County Clerk	9,650	0	9,650
PA	22,808	27,341	50,149
Public Admin	(5,662)	0	(5,662)
Recorder	200	0	200
Sheriff	(24,218)	112,753	88,535
Treasurer	1,278	0	1,278
Commission (see below)	(12,213)	113	(12,100)
Commission - Road & Bridge			285,727
Assessor *			(34,577)
Total	(5,743)	167,149	412,555
Total GR/LEST Only	161,405		

* Total takes into account off-book vacancy estimates.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	628	0	628
PIO	88	0	88
Budget	164	0	164
Human Resources	(1,077)	0	(1,077)
Purchasing	538	0	538
Gen. Services	258	0	258
Pretrial	16,095	113	16,208
Med. Examiner	(5,739)	0	(5,739)
Info. Systems	(25,092)	0	(25,092)
OEM - Predisaster	62	0	62
County Admin	126	0	126
Building Ops	(16,819)	0	(16,819)
Resource Mgt	18,555	0	18,555
Total	(12,213)	113	(12,100)

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	(1,912)
PA - Victim Witness	64
PA - Title IV-D	30,380
Sheriff - HIDTA	(359)
OEM	441

This report may not account for non-personnel expenditures funded through vacancy savings.