

**Realized Vacancy in Excess of Budget**      **Period End: 2/14/2026**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile *	(19,971)	19,296	(675)
Auditor *	(11,420)	0	(11,420)
Collector	12,717	0	12,717
County Clerk	6,617	0	6,617
PA	15,706	11,971	27,677
Public Admin	(3,774)	0	(3,774)
Recorder	134	0	134
Sheriff	(117,062)	63,794	(53,268)
Treasurer	841	0	841
Commission (see below)	(3,684)	75	(3,609)
Commission - Road & Bridge			159,090
Assessor *			(21,936)
<b>Total</b>	<b>(119,897)</b>	<b>95,136</b>	<b>112,392</b>
<b>Total GR/LEST Only</b>	<b>(24,761)</b>		

\* Total takes into account off-book vacancy estimates.

\*\* Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	419	0	419
PIO	59	0	59
Budget	109	0	109
Human Resources	(585)	0	(585)
Purchasing	200	0	200
Gen. Services	172	0	172
Pretrial	12,105	75	12,181
Med. Examiner	(4,215)	0	(4,215)
Info. Systems	(15,618)	0	(15,618)
OEM - Predisaster	41	0	41
County Admin	84	0	84
Building Ops	(10,580)	0	(10,580)
Resource Mgt	14,126	0	14,126
<b>Total</b>	<b>(3,684)</b>	<b>75</b>	<b>(3,609)</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	(1,891)
PA - Victim Witness	43
PA - Title IV-D	23,976
Sheriff - HIDTA	(115)
OEM	284

*This report may not account for non-personnel expenditures funded through vacancy savings.*