

GREENE COUNTY OPEN PROJECTS (As portrayed in project accountying.)

<i>Information based on System Date: 12/31/25 7:00 am</i>	Proj #	Budget	Spent	Committed	Balance	Source
Architect & Engineering/Soft Costs Projects	23270	1,571,878.00	1,295,073.49	0.00	276,804.51	Bond
Family Courts Bldg/Juv/PAdmin Improvement	23270	17,765,984.77	5,653,383.85	388,325.21	11,724,275.71	Bond, 11,480.77 Cash
Family Courts Bldg/Juv/PAdmin Improvement	23270	1,050,000.00	550,000.00	0.00	500,000.00	State Funds
Family Courts Bldg/Juv/PAdmin Improvement	2*325	4,021,477.62	2,149,188.71	139,195.00	1,872,288.91	ARPA/ARPA Interest
Historic Courthouse Improvement	23273	1,177,000.00	490,472.95	0.00	686,527.05	Bond
Parking Lot	23278	499,402.00	486,870.97	0.00	12,531.03	Bond
Resource Management ARPA Projects	2*325	5,317,000.00	5,292,206.48	0.00	24,793.52	ARPA
Juvenile Detention Renovation	25304	979,818.00	978,887.05	0.00	930.95	ARPA/ARPA Interest
Assessor's Office Renovation 37/39	25306	250,000.00	234,140.52	0.00	15,859.48	Assessment Funds

Completed

Family Justice Center Roof		230,698.00	230,698.00	0.00	0.00	Fund 102
Radios	22325	4,990,128.21	4,990,128.21	0.00	0.00	ARPA
Campus Wide Network Technology	20616	482,206.06	482,206.06	0.00	0.00	Bond