

Fund	Office	Category	2025	2026
			Budget	Requested
General Revenue		Taxes	67,812,250.00	66,183,500.00
		Intergovernmental	6,275,854.40	8,013,618.49
		Other	26,001,449.77	28,242,983.00
		Net Transfers	-15,740,220.75	-16,533,552.55
	Revenue after Net Transfers		84,349,333.42	85,906,548.94
		Personnel	7,447,145.13	7,523,637.78
		Operations	3,378,821.60	3,567,188.60
		Capital	108,200.00	108,200.00
	31st Circuit Court Order Total		10,934,166.73	11,199,026.38
		Personnel	7,115,351.68	7,694,779.92
		Operations	736,833.70	801,090.88
		Capital	17,834.00	14,187.80
	Prosecuting Attorney Total		7,870,019.38	8,510,058.60
		Personnel	38,442,478.94	45,885,350.72
		Operations	460,606.50	571,673.22
		Capital	0.00	0.00
	Sheriff Total		38,903,085.44	46,457,023.94
		Personnel	558,321.40	600,216.73
		Operations	8,640.00	7,255.00
		Capital	0.00	2,000.00
	Auditor Total		566,961.40	609,471.73
		Personnel	667,632.66	672,198.50
		Operations	318,674.00	383,174.00
	Collector of Revenue Total		986,306.66	1,055,372.50
		Personnel	1,010,885.88	1,055,331.15
		Operations	114,458.00	748,462.11
		Capital	0.00	6,000.00
	County Clerk Total		1,125,343.88	1,809,793.26
		Personnel	833,120.24	946,056.25
		Operations	21,700.00	23,200.00
		Capital	0.00	4,000.00
	Public Administrator Total		854,820.24	973,256.25
		Personnel	628,090.37	618,686.42
	Recorder of Deeds Total		628,090.37	618,686.42
		Personnel	293,480.63	328,441.37
		Operations	8,300.00	3,400.00
		Capital	0.00	1,600.00
	Treasurer Total		301,780.63	333,441.37
		Personnel	12,857,586.17	13,777,304.49
		Operations	15,487,704.68	11,254,190.48
		Capital	2,404,756.35	3,134,571.20
	Commission Total		30,750,047.20	28,166,066.17
General Revenue Total			92,920,621.93	99,732,196.62
Road and Bridge		Taxes	29,449,900.00	29,474,106.00
		Intergovernmental	14,417,050.00	9,758,369.64
		Other	2,634,305.00	2,746,506.00
		Net Transfers	-106,050.00	-106,050.00

Fund	Office	Category	2025	2026
			Budget	Requested
	Revenue after Net Transfers		46,395,205.00	41,872,931.64
		Personnel	10,812,702.38	10,733,848.56
		Operations	17,001,516.11	16,725,582.59
		Capital	16,650,826.25	14,198,994.80
	Commission Total		44,465,044.74	41,658,425.95
Road and Bridge Total			44,465,044.74	41,658,425.95
Assessment		Intergovernmental	2,315,986.00	2,434,877.00
		Other	662,300.00	728,050.00
		Net Transfers		0.00
	Revenue after Net Transfers		2,978,286.00	3,162,927.00
		Personnel	2,507,725.21	2,668,804.93
		Operations	657,565.10	907,036.00
		Capital	471,000.00	140,000.00
	Assessor Total		3,636,290.31	3,715,840.93
Assessment Total			3,636,290.31	3,715,840.93
Real Property Improvement		Intergovernmental	0.00	0.00
		Other	0.00	0.00
		Net Transfers	10,900,000.00	11,215,000.00
	Revenue after Net Transfers		10,900,000.00	11,215,000.00
		Capital	10,900,000.00	11,215,000.00
	Commission Total		10,900,000.00	11,215,000.00
Real Property Improvement Total			10,900,000.00	11,215,000.00
E-911		Taxes	9,781,200.00	9,320,000.00
		Intergovernmental	554,447.12	0.00
		Other	355,000.00	376,500.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		10,690,647.12	9,696,500.00
		Personnel	6,809,780.00	7,127,940.00
		Operations	2,763,200.36	2,000,359.00
		Capital	1,180,701.00	2,127,455.00
	Commission Total		10,753,681.36	11,255,754.00
E-911 Total			10,753,681.36	11,255,754.00
Sewer District		Taxes	13,617.37	0.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		13,617.37	0.00
		Operations	7,600.00	7,600.00
		Capital	0.00	0.00
	Commission Total		7,600.00	7,600.00
Sewer District Total			7,600.00	7,600.00
Law Enforcement Sales Tax		Taxes	30,534,400.00	29,100,000.00
		Intergovernmental	177,362.60	266,736.66
		Other	1,851.00	1.00
		Net Transfers	1,401,839.40	6,023,213.00
	Revenue after Net Transfers		32,115,453.00	35,389,950.66
		Personnel	1,659,389.20	1,716,518.35
		Capital	25,395.00	1,000.00
31st Circuit Court Order Total			1,684,784.20	1,717,518.35

Fund	Office	Category	2025	2026
			Budget	Requested
		Personnel	1,526,475.35	1,706,900.24
		Operations	29,690.18	66,289.20
		Capital	0.00	27,390.00
	Prosecuting Attorney Total		1,556,165.53	1,800,579.44
		Personnel	10,886,168.00	12,392,992.23
		Operations	3,736,687.62	4,115,038.75
		Capital	109,172.82	171,373.12
	Sheriff Total		14,732,028.44	16,679,404.10
		Personnel	399,758.65	382,957.83
		Operations	13,621,056.97	13,030,733.28
		Capital	818,235.55	1,778,757.66
	Commission Total		14,839,051.17	15,192,448.77
Law Enforcement Sales Tax Total			32,812,029.34	35,389,950.66
Park Sales Tax		Taxes	19,562,400.00	18,640,000.00
		Other	750.00	0.00
		Net Transfers	-550,864.18	-458,286.85
	Revenue after Net Transfers		19,012,285.82	18,181,713.15
		Operations	19,012,285.82	18,181,713.15
	Commission Total		19,012,285.82	18,181,713.15
Park Sales Tax Total			19,012,285.82	18,181,713.15
Senior Services		Taxes	3,321,500.00	3,795,500.00
		Other	110,000.00	114,800.00
		Net Transfers		0.00
	Revenue after Net Transfers		3,431,500.00	3,910,300.00
		Operations	3,731,500.00	3,910,300.00
	Commission Total		3,731,500.00	3,910,300.00
Senior Services Total			3,731,500.00	3,910,300.00
Drug Court		Other	305,500.00	305,500.00
	Revenue after Net Transfers		305,500.00	305,500.00
		Operations	341,000.00	1,046,000.00
		Capital		0.00
	31st Circuit Court Order Total		341,000.00	1,046,000.00
Drug Court Total			341,000.00	1,046,000.00
31st Judicial Circuit Surcharge		Other	52,200.00	65,810.00
		Net Transfers	-52,200.00	-280,000.00
	Revenue after Net Transfers		0.00	-214,190.00
31st Judicial Circuit Surcharge Total			0.00	-214,190.00
Circuit Ct Office & Garnishment		Other	111,200.00	105,986.00
	Revenue after Net Transfers		111,200.00	105,986.00
		Operations	0.00	0.00
		Capital	0.00	0.00
	31st Circuit Court Order Total		0.00	0.00
Circuit Ct Office & Garnishment Total			0.00	0.00
Federal Stimulus		Intergovernmental	0.00	0.00
		Other	400,000.00	0.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		400,000.00	0.00

Fund	Office	Category	2025	2026
			Budget	Requested
		Operations	13,760,000.00	18,185,000.00
	Commission Total		13,760,000.00	18,185,000.00
Federal Stimulus Total			13,760,000.00	18,185,000.00
Inmate Security		Other	899,500.00	900,500.00
	Revenue after Net Transfers		899,500.00	900,500.00
		Personnel	203,064.26	204,659.31
		Operations	135,394.13	132,086.73
		Capital	565,000.00	565,000.00
	Sheriff Total		903,458.39	901,746.04
Inmate Security Total			903,458.39	901,746.04
Opioid		Other		360,000.00
		Net Transfers		0.00
	Revenue after Net Transfers			360,000.00
		Operations		10,000.00
		Capital		250,000.00
	Commission Total			260,000.00
Opioid Total				260,000.00
PA Forfeiture		Other	0.00	0.00
	Revenue after Net Transfers		0.00	0.00
		Operations	1,200.00	2.00
	Prosecuting Attorney Total		1,200.00	2.00
PA Forfeiture Total			1,200.00	2.00
LEPC		Other	26,400.00	27,075.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		26,400.00	27,075.00
		Operations	23,500.00	23,500.00
		Capital	1,500.00	1,500.00
	Commission Total		25,000.00	25,000.00
LEPC Total			25,000.00	25,000.00
Collector Tax Maintenance		Intergovernmental		0.00
		Other	521,500.00	521,250.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		521,500.00	521,250.00
		Personnel	474,309.15	452,004.13
		Operations	321,980.00	174,980.00
		Capital	125,000.00	140,000.00
	Collector of Revenue Total		921,289.15	766,984.13
Collector Tax Maintenance Total			921,289.15	766,984.13
PA Admin. Handling Cost		Other	25,000.00	30,000.00
	Revenue after Net Transfers		25,000.00	30,000.00
		Personnel	14,191.53	0.00
		Operations	13,550.00	13,600.00
		Capital	1,000.00	1,000.00
	Prosecuting Attorney Total		28,741.53	14,600.00
PA Admin. Handling Cost Total			28,741.53	14,600.00
PA Delinquent Tax		Other	24,000.00	13,500.00
		Net Transfers	0.00	0.00

Fund	Office	Category	2025 Budget	2026 Requested
	Revenue after Net Transfers		24,000.00	13,500.00
		Operations	14,000.00	10,000.00
		Capital	1,000.00	1,000.00
	Prosecuting Attorney Total		15,000.00	11,000.00
PA Delinquent Tax Total			15,000.00	11,000.00
Prosecuting Attorney Training		Other	12,000.00	14,400.00
	Revenue after Net Transfers		12,000.00	14,400.00
		Operations	12,000.00	14,000.00
	Prosecuting Attorney Total		12,000.00	14,000.00
Prosecuting Attorney Training Total			12,000.00	14,000.00
Recorder's User		Other	179,000.00	181,240.00
	Revenue after Net Transfers		179,000.00	181,240.00
		Personnel	0.00	0.00
		Operations	125,100.00	75,100.00
		Capital	135,000.00	110,000.00
	Recorder of Deeds Total		260,100.00	185,100.00
Recorder's User Total			260,100.00	185,100.00
Courthouse Administration		Other	100.00	100.00
	Revenue after Net Transfers		100.00	100.00
		Operations	1,950.00	1,950.00
	Recorder of Deeds Total		1,950.00	1,950.00
Courthouse Administration Total			1,950.00	1,950.00
Shelter for Victims		Other	49,501.00	46,899.00
	Revenue after Net Transfers		49,501.00	46,899.00
		Operations	50,000.00	50,000.00
	Commission Total		50,000.00	50,000.00
Shelter for Victims Total			50,000.00	50,000.00
Sheriff Fee		Other	0.00	0.00
		Net Transfers	50,000.00	75,000.00
	Revenue after Net Transfers		50,000.00	75,000.00
		Operations	24,999.92	44,939.72
		Capital	25,000.00	30,000.00
	Sheriff Total		49,999.92	74,939.72
Sheriff Fee Total			49,999.92	74,939.72
Sheriff's Federal Grants		Other	618,439.64	606,903.59
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		618,439.64	606,903.59
		Personnel	231,626.47	226,157.30
		Operations	10,000.00	10,000.00
		Capital	385,000.00	385,000.00
	Sheriff Total		626,626.47	621,157.30
Sheriff's Federal Grants Total			626,626.47	621,157.30
Sheriff DARE Project		Other	500.00	500.00
	Revenue after Net Transfers		500.00	500.00
		Operations	9,000.00	7,000.00
	Sheriff Total		9,000.00	7,000.00
Sheriff DARE Project Total			9,000.00	7,000.00

Fund	Office	Category	2025 Budget	2026 Requested
Sheriff Justice Forfeiture		Other	95,750.00	95,000.00
		Net Transfers	2,250.00	2,000.00
	Revenue after Net Transfers		98,000.00	97,000.00
		Operations	24,000.00	33,000.00
		Capital	74,000.00	64,000.00
	Sheriff Total		98,000.00	97,000.00
Sheriff Justice Forfeiture Total			98,000.00	97,000.00
Sheriff K-9		Other	20,000.00	20,000.00
	Revenue after Net Transfers		20,000.00	20,000.00
		Operations	20,000.00	20,000.00
	Sheriff Total		20,000.00	20,000.00
Sheriff K-9 Total			20,000.00	20,000.00
Sheriff Training		Other	11,000.00	10,500.00
	Revenue after Net Transfers		11,000.00	10,500.00
		Operations	11,000.00	10,500.00
	Sheriff Total		11,000.00	10,500.00
Sheriff Training Total			11,000.00	10,500.00
Sheriff POST Commission		Other	5,000.00	4,500.00
	Revenue after Net Transfers		5,000.00	4,500.00
		Operations	5,000.00	4,500.00
	Sheriff Total		5,000.00	4,500.00
Sheriff POST Commission Total			5,000.00	4,500.00
Sheriff's Revolving		Other	150,780.00	93,780.00
	Revenue after Net Transfers		150,780.00	93,780.00
		Personnel	103,418.15	55,090.57
		Operations	43,637.98	31,477.97
		Capital	5,400.00	5,400.00
	Sheriff Total		152,456.13	91,968.54
Sheriff's Revolving Total			152,456.13	91,968.54
Special Election		Other	405,635.84	1,319,065.30
	Revenue after Net Transfers		405,635.84	1,319,065.30
		Operations	405,635.84	1,319,065.30
	County Clerk Total		405,635.84	1,319,065.30
Special Election Total			405,635.84	1,319,065.30
Election Services		Intergovernmental	41,494.71	41,494.71
		Other	209,327.00	316,000.00
		Net Transfers	0.00	0.00
	Revenue after Net Transfers		250,821.71	357,494.71
		Operations	138,750.41	185,886.00
		Capital	4,000.00	62,750.00
	County Clerk Total		142,750.41	248,636.00
Election Services Total			142,750.41	248,636.00
PA Contingency		Net Transfers	20,000.00	20,000.00
	Revenue after Net Transfers		20,000.00	20,000.00
		Operations	20,000.00	20,000.00
	Prosecuting Attorney Total		20,000.00	20,000.00
PA Contingency Total			20,000.00	20,000.00

Fund	Office	Category	2025	2026
			Budget	Requested
School		Taxes	4,515,000.00	4,670,000.00
		Other	802,000.00	815,350.00
		Revenue after Net Transfers	5,317,000.00	5,485,350.00
		Operations	5,317,000.00	5,485,350.00
		Commission Total	5,317,000.00	5,485,350.00
School Total			5,317,000.00	5,485,350.00
Bond		Taxes	135,990.00	135,990.00
		Other	500,000.00	500,000.00
		Net Transfers	4,077,496.53	44,676.40
		Revenue after Net Transfers	4,713,486.53	680,666.40
		Operations	17,281,022.50	22,327,647.50
	Commission Total		17,281,022.50	22,327,647.50
Bond Total			17,281,022.50	22,327,647.50
Grand Total Revenues after Transfers			224,100,692.45	220,398,891.39
Grand Total Expenditures			258,697,283.83	276,641,737.84