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October 6, 2025

Sales Tax Received in October 2025 (September 2025 processing)

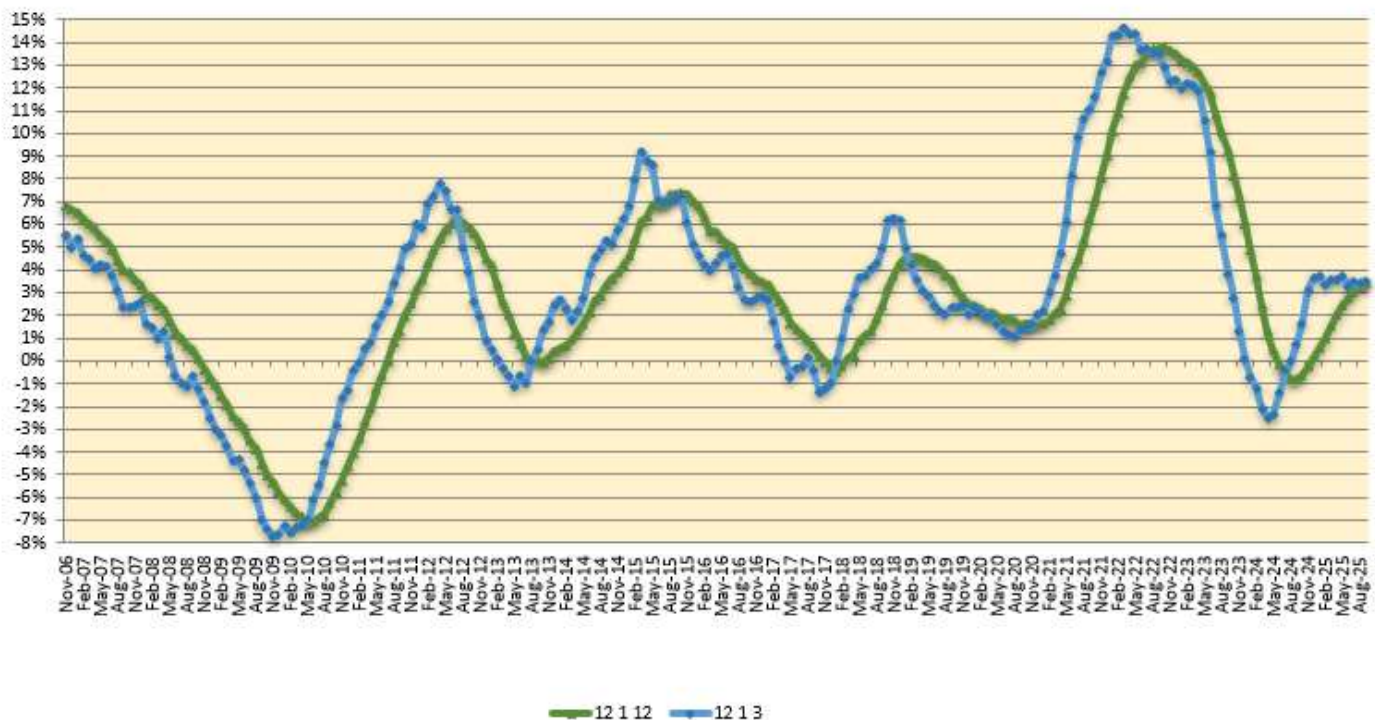
County's General Sales Tax is **Up 4.43%** for this month compared to the same month in 2024 or **Up \$70,994** in 1984 voter approved General Fund portion and **Up 2.26%** year-to-date compared to the same period in 2024 or **Up \$250,097** (March 2025 processing through February 2026 processing).

- Two of the top fifty remitters went unprocessed for an average total of \$70,231 and one of the previous three unprocessed did not have balances close to twice their average this month for an average total of \$12,155. The top fifty remitters represent 52.80% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,469,210 which is at 95.64% of budget or \$887,040 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$378,509 above 2024 actual.

Trend Lines

The 3-Month trend line **increased** 0.09% this month and the 12-Month trend line **increased** 0.09% keeping the positive gap the same at +0.07%. We continue to see sideways movement in the 3-month trend line and now the 12-month trend line has moved sideways. This type of behavior has not occurred in the past 18 years.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

	9/25	9/24	8/25	8/24	7/25	7/24	6/25	6/24	5/25	5/24
9th Month										
8th Month										
7th Month										
6th Month										
5th Month									9,904	1,518
4th Month							18,089	8,964	12,610	10,300
3rd Month					1,276,270	1,146,990	1,222,801	1,183,570	1,231,215	1,058,641
2nd Month			1,797,411	1,830,480	1,630,003	1,754,228	1,951,449	1,818,394	1,819,702	1,853,162
1st Month	149,964	213,504	227,141	307,477	234,490	186,402	262,296	257,533	217,226	209,312
	149,964	213,504	2,024,553	2,137,957	3,140,762	3,087,619	3,454,635	3,268,461	3,290,657	3,132,933
	4/25	4/24	3/25	3/24	2/25	2/24	1/25	1/24		
9th Month							1,120	-460		
8th Month					1,472	226	2,510	3,580		
7th Month			13,867	5,020	2,515	3,187	2,699	1,332		
6th Month	4,291	2,869	8,275	7,474	5,793	3,850	2,475	13,620		
5th Month	12,622	4,816	6,417	4,761	1,935	23,953	14,776	4,226	Total	Total
4th Month	9,071	9,554	23,905	36,792	20,491	9,680	59,856	360,052	Known	Known
3rd Month	979,526	1,060,278	1,357,371	1,381,590	943,770	1,191,084	1,045,463	1,027,430	Activity in	Activity in
2nd Month	1,936,568	1,703,704	1,760,972	1,583,239	1,558,918	1,529,335	1,485,416	1,248,515	2025 to	2024
1st Month	263,089	220,988	187,089	243,763	231,170	203,590	195,281	200,518	Date	through
	3,205,167	3,002,209	3,357,896	3,262,640	2,766,064	2,964,905	2,809,594	2,858,814	24,199,292	23,929,042
									1.13%	

The reporting and/or processing of sales tax continues to be slower than last year. Sales that actually occurred in July of 2025 just now exceeded July of 2024. March through July are now better than last year and the overall increase is 1.13%.

	Today's Report
GR	1,673,694.00
GR 2	3,304,609.19
R & B	1,673,694.00
LEST 1	1,668,907.15
LEST 2	834,453.57
911	826,306.92
Parks 1	826,314.20
Parks 2	826,342.34
Total	11,634,321.37

Thank you,

Jeff Scott
Greene County Budget Officer