

Realized Vacancy in Excess of Budget **Period End: 8/16/2025**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	122,161	(33,284)	88,877
Auditor*	20,343	0	20,343
Collector	44,670	0	44,670
County Clerk	35,232	0	35,232
PA	8,523	169,367	177,890
Public Admin	13,208	0	13,208
Recorder	10,488	0	10,488
Sheriff	(498,536)	(29,371)	(527,907)
Treasurer	9,084	0	9,084
Commission (see below)	154,417	(36)	154,381
Commission - Road & Bridge			1,096,798
Assessor			(40,905)
Total	(80,412)	106,676	1,082,157
Total GR/LEST Only	26,265		

* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

** Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	1,561	0	1,561
PIO	1,007	0	1,007
Budget	390	0	390
Human Resources	6,240	0	6,240
Purchasing	22,978	0	22,978
Gen. Services	15,468	0	15,468
Pretrial	42,361	(36)	42,325
Med. Examiner	6,540	0	6,540
Info. Systems	(11,365)	0	(11,365)
OEM - Predisaster	(3,563)	0	(3,563)
County Admin	899	0	899
Building Ops	4,781	0	4,781
Resource Mgt	67,121	0	67,121
Total	154,417	(36)	154,381

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	18,887
PA - Victim Witness	14,855
PA - Title IV-D	126,052
Sheriff - HIDTA	66
OEM	51,695

This report may not account for non-personnel expenditures funded through vacancy savings.