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## BUDGET DEPARTMENT

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August 6, 2025

### Sales Tax Received in August 2025 (July 2025 processing)

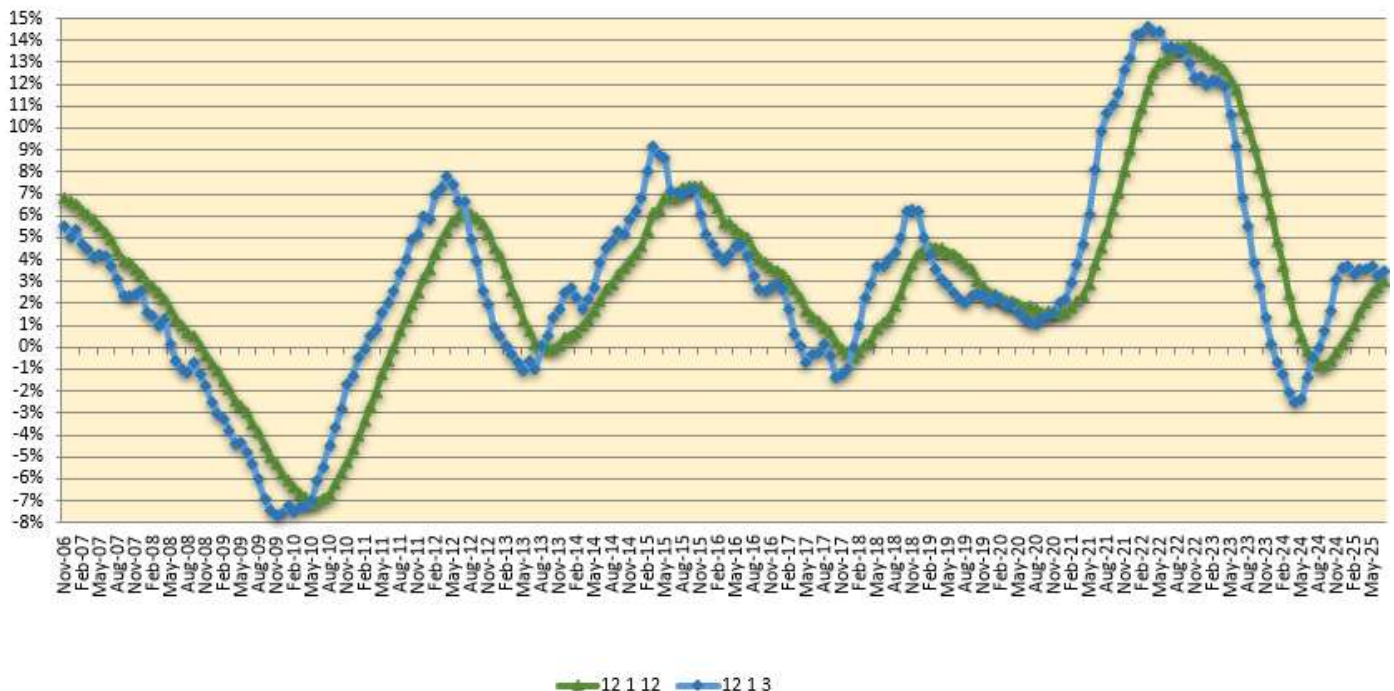
County's General Sales Tax is **Up 11.43%** for this month compared to the same month in 2024 or **Up 176,372** in 1984 voter approved General Fund portion and **Up 3.23%** year-to-date compared to the same period in 2024 or **Up \$252,621** (March 2025 processing through February 2026 processing).

- Four of the top fifty remitters went unprocessed for an average total of \$22,955 and all four of the previous four unprocessed did not have balances close to twice their average this month for an average total of \$93,656. The top fifty remitters represent 53% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,482,295 which is at 95.71% of budget or \$873,955 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$391,594 above 2024 actual.

### Trend Lines

The 3-Month trend line increased 0.20% this month and the 12-Month trend line increased 0.29% decreasing the now positive gap from +0.53% to +0.43%. We continue to see sideways movement in the 3-month trend line while the 12-month trend line continues to close the gap. The changes in the national/global economy and consumer sentiment were not anticipated when the 2025 budget was compiled.

### General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



# **Timing of Receipts verses the Economic Period Receipts are reported for**

	7/25	7/24	6/25	6/24	5/25	5/24	4/25	4/24	3/25	3/24	2/25	2/24
7th Month												
6th Month											5,793	3,850
5th Month									6,417	4,761	1,935	23,953
4th Month							9,071	9,554	23,905	36,792	20,491	9,680
3rd Month					1,231,215	1,058,641	979,526	1,060,278	1,357,371	1,381,590	943,770	1,191,084
2nd Month			1,951,449	1,818,394	1,819,702	1,853,162	1,936,568	1,703,704	1,760,972	1,583,239	1,558,918	1,529,335
1st Month	234,490	186,402	262,296	257,533	217,226	209,312	263,089	220,988	187,089	243,763	231,170	203,590
	234,490	186,402	2,213,745	2,075,927	3,268,143	3,121,114	3,188,254	2,994,524	3,335,754	3,250,146	2,762,077	2,961,492
	1/25	1/24										
7th Month	2,699	1,332										
6th Month	2,475	13,620										
5th Month	14,776	4,226	Total	Total Known								
4th Month	59,856	360,052	Known	Activity in								
3rd Month	1,045,463	1,027,430	Activity in	2024								
2nd Month	1,485,416	1,248,515	2025 to	through								
1st Month	195,281	200,518	Date	same Date								
	2,805,965	2,855,694	17,808,428	17,445,299								
			2.08%									

Retail spending in the months of March through July are currently higher than previous year. Note: future reporting will add additional volume to these dates.

	Today's Report
GR	1,719,408.44
GR 2	3,304,748.84
R & B	1,719,408.45
LEST 1	1,713,853.06
LEST 2	856,926.53
911	826,416.53
Parks 1	826,424.01
Parks 2	826,474.30
Total	11,793,660.16

Thank you,

Jeff Scott  
Greene County Budget Officer