

**Realized Vacancy in Excess of Budget**      **Period End: 7/5/2025**

(Red) indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	109,502	(30,948)	78,553
Auditor*	18,564	0	18,564
Collector	25,549	0	25,549
County Clerk	33,863	0	33,863
PA	(21,337)	138,174	116,837
Public Admin	11,571	0	11,571
Recorder	7,128	0	7,128
Sheriff	(242,225)	8,776	(233,448)
Treasurer	8,126	0	8,126
Commission (see below)	121,875	(147)	121,728
Commission - Road & Bridge			834,428
Assessor			(25,193)
<b>Total</b>	72,615	115,855	997,706
<b>Total GR/LEST Only</b>	<b>188,470</b>		

\* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

\*\* Total column includes amounts for the Road & Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	1,144	0	1,144
PIO	810	0	810
Budget	244	0	244
Human Resources	2,739	0	2,739
Purchasing	22,717	0	22,717
Gen. Services	20,974	0	20,974
Pretrial	31,951	(147)	31,804
Med. Examiner	9,152	0	9,152
Info. Systems	(13,643)	0	(13,643)
OEM - Predisaster	(2,973)	0	(2,973)
County Admin	621	0	621
Building Ops	4,526	0	4,526
Resource Mgt	43,614	0	43,614
<b>Total</b>	<b>121,875</b>	<b>(147)</b>	<b>121,728</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	14,214
PA - Victim Witness	14,674
PA - Title IV-D	98,849
Sheriff - HIDTA	(115)
OEM	41,995

*This report may not account for non-personnel expenditures funded through vacancy savings.*