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July 7, 2025

Sales Tax Received in July 2025 (June 2025 processing)

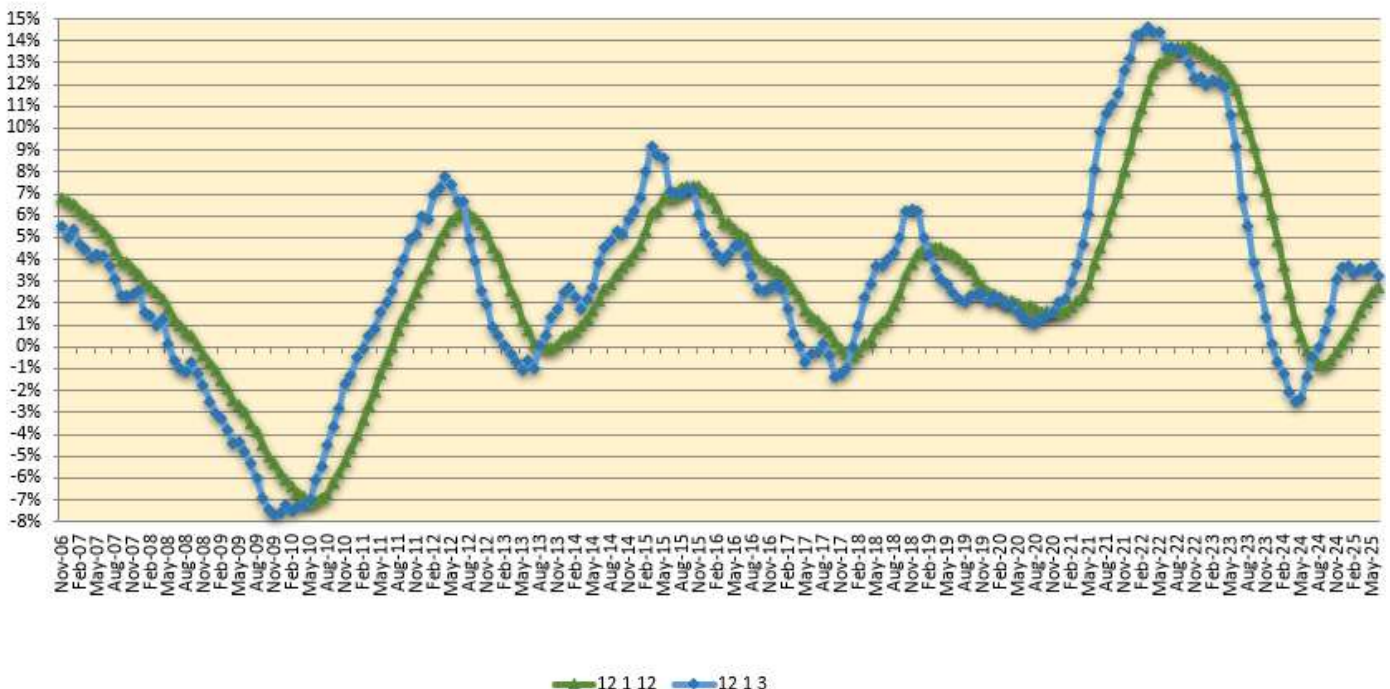
County's General Sales Tax is **Down 4.76%** for this month compared to the same month in 2024 or **Down 77,608** in 1984 voter approved General Fund portion and **Up 1.21%** year-to-date compared to the same period in 2024 or **Up \$76,250** (March 2025 processing through February 2026 processing).

- Four of the top fifty remitters went unprocessed for an average total of \$93,508 and three of the previous five unprocessed did not have balances close to twice their average this month for an average total of \$30,152. The top fifty remitters represent 53% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,264,308 which is at 94.64% of budget or \$1,091,942 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$173,607 above 2024 actual.

Trend Lines

The 3-Month trend line decreased 0.46% this month and the 12-Month trend line increased 0.27% decreasing the now positive gap from +1.26% to +0.53%. This is concerning as past sideways movement, during an up cycle, have not been so close to crossing the trend lines. The changes in the national/global economy and consumer sentiment were not anticipated when the 2025 budget was compiled.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts verses the Economic Period Receipts are reported for

6/25	6/24	5/25	5/24	4/25	4/24	3/25	3/24	2/25	2/24	1/25	1/24		
								1,935	23,953	2,475	13,620		
						23,905	36,792	20,491	9,680	14,776	4,226	Total	Total Known
				979,526	1,060,278	1,357,371	1,381,590	943,770	1,191,084	1,045,463	1,027,430	Known	Activity in
		1,819,702	1,853,162	1,936,568	1,703,704	1,760,972	1,583,239	1,558,918	1,529,335	1,485,416	1,248,515	Activity in	2024
262,296	257,533	217,226	209,312	263,089	220,988	187,089	243,763	231,170	203,590	195,281	200,518	2025 to	through
262,296	257,533	2,036,928	2,062,473	3,179,183	2,984,970	3,329,337	3,245,385	2,756,284	2,957,643	2,803,266	2,854,362	Date	same Date
												14,367,295	14,362,365
												0.03%	

We are continuing to see a larger volume of processing occurring earlier in 2025 than in 2024. This leads to an appearance of stronger volume in 2025, until the third and fourth month of processing occurs for an economic period. Concerns over the economy may have had a negative affect on consumer retail spending. As prices rise on basic necessities, sales tax is expected to increase.

Today's Report	
GR	1,552,375.17
GR 2	3,064,489.86
R & B	1,552,375.18
LEST 1	1,551,741.72
LEST 2	775,870.86
911	768,147.27
Parks 1	768,207.67
Parks 2	768,421.00
Total	10,801,628.73

Thank you,

Jeff Scott
Greene County Budget Officer