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## BUDGET DEPARTMENT

Greene County, Missouri

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June 4, 2025

### Sales Tax Received in June 2025 (May 2025 processing)

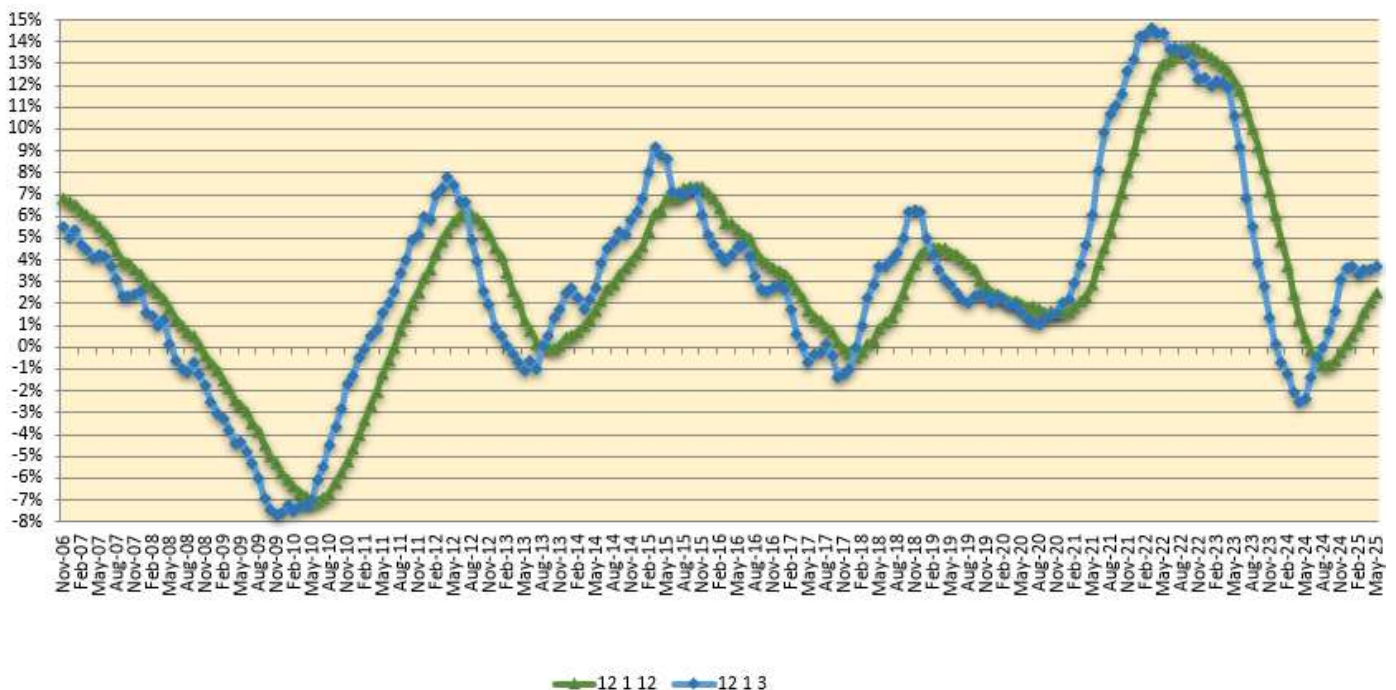
County's General Sales Tax is **Up 9.36%** for this month compared to the same month in 2024 or **Up 155,535** in 1984 voter approved General Fund portion and **Up 3.30%** year-to-date compared to the same period in 2024 or **Up \$153,858** (March 2025 processing through February 2026 processing).

- Five of the top fifty remitters went unprocessed for an average total of \$45,761 and three of the previous six unprocessed did not have balances close to twice their average this month for an average total of \$27,380. The top fifty remitters represent 53% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,316,866 which is at 94.89% of budget or \$1,039,384 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$226,165 above 2024 actual.

### Trend Lines

The 3-Month trend line increased 0.17% this month and the 12-Month trend line increased 0.42% decreasing the now positive gap from +1.51% to +1.26%. The trend lines continue to indicate an increasing growth in sales tax related spending. The 3-Month trend line has been moving up again, after moving sideways for the last few months.

### General Fund Sales Tax Trend 12 Month Rolling Average of 1yr Avg Growth of the 3 & 12 Month Rolling Average of Sales Tax Receipts



# **Timing of Receipts verses the Economic Period Receipts are reported for**

	5/25	5/24	4/25	4/24	3/25	3/24	2/25	2/24	1/25	1/24		
5th Month									14,776	4,226	Total	Total Known
4th Month							20,491	9,680	59,856	360,052	Known	Activity in
3rd Month					1,357,371	1,381,590	943,770	1,191,084	1,045,463	1,027,430	Activity in	2024
2nd Month			1,936,568	1,703,704	1,760,972	1,583,239	1,558,918	1,529,335	1,485,416	1,248,515	2025 to	through
1st Month	217,226	209,312	263,089	220,988	187,089	243,763	231,170	203,590	195,281	200,518	Date	same Date
	217,226	209,312	2,199,657	1,924,692	3,305,432	3,208,592	2,754,349	2,933,690	2,800,791	2,840,741	11,277,456	11,117,027
											1.44%	

We are continuing to see a larger volume of processing occurring earlier in 2025 than in 2024. This leads to an appearance of stronger volume in 2025, until the third and fourth month of processing occurs for an economic period. Concerns over the economy may have had a negative affect on consumer retail spending. As prices rise on basic necessities, sales tax is expected to increase.

## **Today's Report**

GR	1,816,686.96
GR 2	3,398,241.17
R & B	1,816,686.97
LEST 1	1,813,788.82
LEST 2	906,894.41
911	849,670.90
Parks 1	849,678.35
Parks 2	849,700.81
Total	12,301,348.39

Thank you,

Jeff Scott  
Greene County Budget Officer