

**Realized Vacancy in Excess of Budget****Period End: 5/24/2025****(Red)** indicates spending in excess of budgeted vacancy.

Officeholder	GR	LEST	Total**
Courts/Juvenile*	90,544	(19,607)	70,937
Auditor*	13,618	0	13,618
Collector	11,001	0	11,001
County Clerk	42,603	0	42,603
PA	(6,677)	105,207	98,530
Public Admin	10,135	0	10,135
Recorder	3,263	0	3,263
Sheriff	(161,065)	6,945	(154,119)
Treasurer	3,936	0	3,936
Commission (see below)	83,261	(220)	83,041
Commission - Road & Bridge			675,960
Assessor			(13,099)
<b>Total</b>	90,621	92,325	845,806
<b>Total GR/LEST Only</b>	<b>182,945</b>		

\* Accounts for off-book vacancy estimates for Courts, Juvenile, and the Auditor's Office.

\*\* Total column includes amounts for the Road &amp; Bridge and Assessor funds.

Commission - GR/LEST Depts:	GR	LEST	Total
Commission	800	0	800
PIO	714	0	714
Budget	142	0	142
Human Resources	1,386	0	1,386
Purchasing	22,630	0	22,630
Gen. Services	18,272	0	18,272
Pretrial	22,880	(220)	22,660
Med. Examiner	9,965	0	9,965
Info. Systems	(18,261)	0	(18,261)
OEM - Predisaster	(2,381)	0	(2,381)
County Admin	413	0	413
Building Ops	(2,189)	0	(2,189)
Resource Mgt	28,889	0	28,889
<b>Total</b>	<b>83,261</b>	<b>(220)</b>	<b>83,041</b>

These GR departments are excluded since reduced spending results in reduced reimbursements:

Juv - Grants	6,564
PA - Victim Witness	14,301
PA - Title IV-D	72,190
Sheriff - HIDTA	(117)
OEM	27,815

*This report may not account for non-personnel expenditures funded through vacancy savings.*