

GREENE COUNTY OPEN PROJECTS

<i>Information based on System Date: 4/3/25 7:30 AM</i>		Proj #	Budget	Spent	Committed	Balance	Source
OPIOID Settlement	22269	847,793.12	0.00	0.00	847,793.12	OPIOID	
Architect & Engineering/Soft Costs Projects	23270	3,605,697.90	1,267,913.01	0.00	2,337,784.89	Bond	
Family Courts Bldg/Juv/PAdmin Improvement	23270	14,802,626.53	181,768.27	0.00	14,620,858.26	Bond	
Family Courts Bldg/Juv/PAdmin Improvement		500,000.00	0.00	0.00	500,000.00	MO Allocation	
Family Courts Bldg/Juv/PAdmin Improvement	2*325	4,021,477.62	181,548.00	693,525.00	3,839,929.62	ARPA/ARPA Interest	
Treatment Court	23271	147,732.00	118,176.64	0.00	29,555.36	Bond	
Treatment Court	2*325	1,407,968.00	1,297,554.35	0.00	110,413.65	ARPA	
Treatment Court	23271	25,000.00	1,275.64	0.00	23,724.36	ARPA Interest	
Historic Courthouse Improvement	23273	1,177,000.00	197,848.92	0.00	979,151.08	Bond	
Parking Lot	23278	499,402.00	466,695.97	0.00	32,706.03	Bond	
Resource Management ARPA Projects	2*325	5,317,000.00	4,855,690.78	211,386.61	249,922.61	ARPA	
Grant Portion - HCH Window Replacements		79,080.00	0.00	0.00	79,080.00	Grant Portion	
Silver Springs Park Pavilion Renovation	2*325	1,459,839.24	248,284.96	0.00	1,211,554.28	ARPA	
OEM - Mobile Operations Center	2*325	215,275.21	55,195.92	167,948.58	-7,869.29	ARPA	