



Michael Cagle  
Deputy Budget Officer

**BUDGET DEPARTMENT**  
**Greene County, Missouri**  
**(417) 868-4115**

Jeffery Scott  
Budget Officer

**March 6, 2025**

**Sales Tax Received in March 2025 (February 2025 processing)**

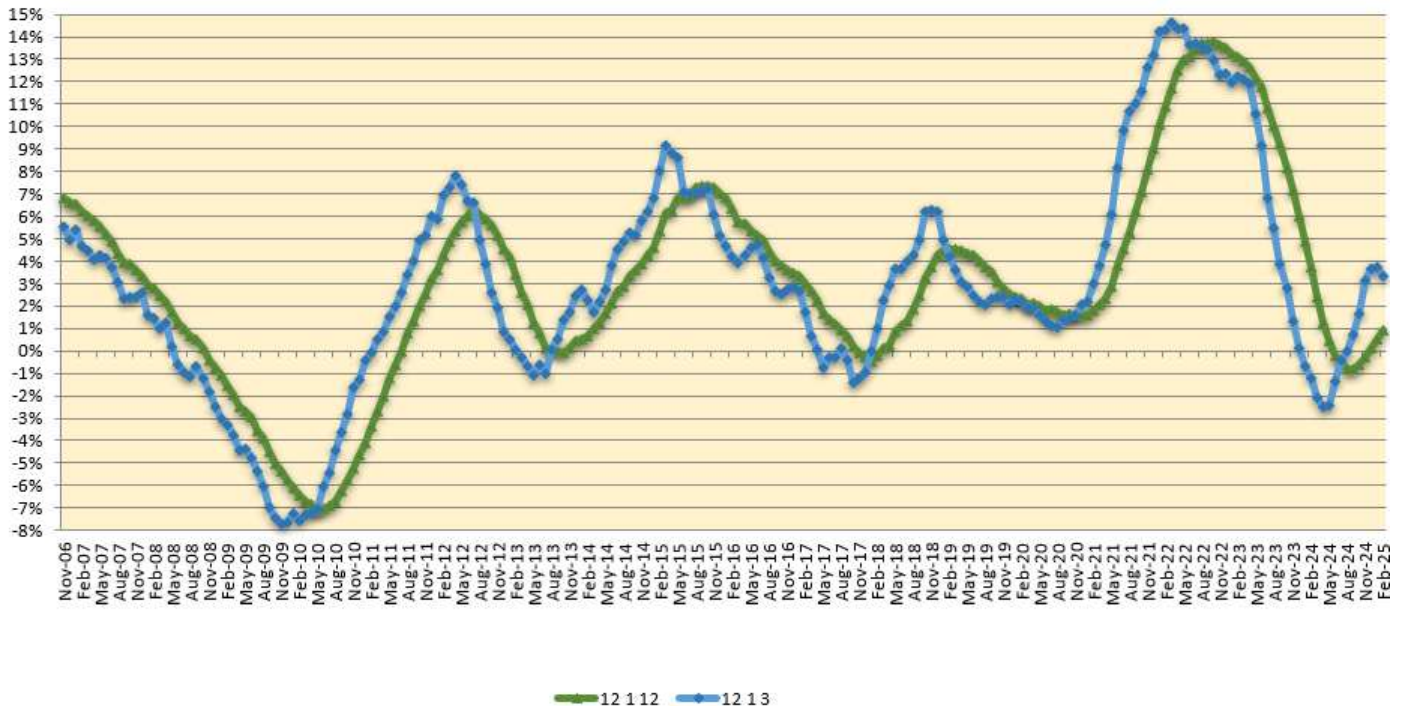
County's General Sales Tax is **Up 4.64%** for this month compared to the same month in 2024 or **Up \$68,616.73** in 1984 voter approved General Fund portion and **Up 2.91%** year-to-date compared to the same period in 2024 or **Up \$539,879.38** (March 2024 processing through February 2025 processing). This represents the full year for 2024.

- Four of the top fifty remitters went unprocessed for an average total of \$38,076 and one of the previous four unprocessed did not have balances close to twice their average this month for an average total of \$5,536. The top fifty remitters represent 53.3% of tax receipts.
- The 1984 voter approved General Fund portion of Sales Tax for 2024 will end the year at 19,090,701 which is at 97.72% of budget or \$445,028 below 2024 general revenue Fund 101 budget of \$19,535,729 and \$539,879 above 2023 actual.

**Trend Lines**

The 3-Month trend line decreased 0.36% this month and the 12-Month trend line increased 0.40% decreasing the now positive gap from +3.18% to +2.42%. Both trend lines continue to indicate an increasing growth in sales tax related spending.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



**Timing of Receipts verses the Economic Period Receipts are reported for**

	12/24	12/23	11/24	11/23	10/24	10/23	9/24	9/23	8/24	8/23	7/24	7/23		
14th Month														
13th Month														
12th Month														
11th Month														
10th Month														
9th Month														
8th Month											9,087	595		
7th Month									6,694	3,530	5,582	7,812		
6th Month							7,133	143,387	7,415	57,247	1,655	25,835		
5th Month					9,985	4,662	13,839	33,592	8,105	26,023	6,096	7,596		
4th Month			41,060	17,199	57,264	94,950	40,853	69,678	9,163	23,796	11,259	9,624		
3rd Month	1,304,017	1,331,484	1,148,642	1,004,883	1,121,396	1,149,514	1,140,008	1,216,447	1,120,587	954,625	1,146,990	847,164		
2nd Month	2,104,792	2,019,539	1,682,772	1,778,429	1,770,054	1,510,055	1,771,391	1,549,958	1,830,480	1,809,650	1,754,228	1,908,036		
1st Month	229,534	208,360	239,760	283,584	212,666	308,129	213,504	143,911	307,477	217,348	186,402	320,501		
	<b>3,638,343</b>	<b>3,559,383</b>	<b>3,112,234</b>	<b>3,084,095</b>	<b>3,171,365</b>	<b>3,067,310</b>	<b>3,186,729</b>	<b>3,156,974</b>	<b>3,289,921</b>	<b>3,092,218</b>	<b>3,111,758</b>	<b>3,127,163</b>		
	6/24	6/23	5/24	5/23	4/24	4/23	3/24	3/23	2/24	2/23	1/24	1/23		
14th Month											-56	2,656		
13th Month									1,225	442	3,400	823		
12th Month							1,872	1,460	1,044	528	900	504		
11th Month					553	898	7,335	3,670	198	1,315	594	-548		
10th Month			5,160	285	3,209	-1,414	1,675	2,869	1,127	-680	65	359		
9th Month	6,348	5,920	6,803	6,880	898	2,842	1,321	726	3,356	1,484	-460	547		
8th Month	9,122	18,424	4,251	12,333	5,481	458	5,953	3,873	226	109	3,580	6,886		
7th Month	5,717	31,029	3,147	4,377	5,295	4,364	5,020	1,587	3,187	2,276	1,332	9,878		
6th Month	5,832	6,308	5,284	7,539	2,869	-10,775	7,474	10,619	3,850	4,862	13,620	-648		
5th Month	6,043	17,932	1,518	6,129	4,816	12,928	4,761	12,326	23,953	8,691	4,226	7,870		
4th Month	8,964	7,690	10,300	33,693	9,554	34,886	36,792	69,180	9,680	14,167	360,052	16,993		
3rd Month	1,183,570	1,193,852	1,058,641	978,714	1,060,278	942,250	1,381,590	1,345,949	1,191,084	796,299	1,027,430	1,001,039		
2nd Month	1,818,394	1,743,132	1,853,162	1,833,403	1,703,704	1,725,407	1,583,239	1,574,941	1,529,335	1,677,544	1,248,515	1,508,814		
1st Month	257,469	175,796	209,312	165,626	220,988	221,882	243,338	324,764	203,590	266,257	200,518	247,981		
	<b>3,301,458</b>	<b>3,200,085</b>	<b>3,157,578</b>	<b>3,048,980</b>	<b>3,017,646</b>	<b>2,933,726</b>	<b>3,280,871</b>	<b>3,351,963</b>	<b>2,971,856</b>	<b>2,773,296</b>	<b>2,863,716</b>	<b>2,803,154</b>		
													Total Known Activity in 2024 to Date	Total Known Activity in 2023 through same Date
													2.46%	37,198,347

Reported activity occurring in 2024 to date is 2.46% higher than reported activity in 2023 through the same period.

	Today's Report
GR	1,546,777.58
GR 2	2,974,091.27
R & B	1,546,777.58
LEST 1	1,544,144.08
LEST 2	772,072.03
911	740,921.84
Parks 1	740,929.17
Parks 2	740,950.94
<b>Total</b>	<b>10,606,664.49</b>

Thank you,

Jeff Scott  
Greene County Budget Officer