

## GREENE COUNTY OPEN PROJECTS

<i>Information based on System Date: 1/28/25 11:50AM</i>							Proj #	Budget	Spent	Committed	Balance	Source
	OPIOID Settlement	22269	808,070.99	0.00	0.00	808,070.99	OPIOID					
	Architect & Engineering/Soft Costs Projects	23270	3,605,697.90	968,574.51	0.00	2,637,123.39	Bond					
	Family Courts Bldg/Juv/PAdmin Improvement	23270	14,802,626.53	0.00	0.00	14,802,626.53	Bond					
	Family Courts Bldg/Juv/PAdmin Improvement		500,000.00	0.00	0.00	500,000.00	MO Allocation					
	Family Courts Bldg/Juv/PAdmin Improvement	2*325	4,021,477.62	0.00	875,073.00	4,021,477.62	ARPA/ARPA Interest					
	Treatment Court	23271	147,732.00	119,452.28	0.00	28,279.72	Bond					
	Treatment Court	2*325	1,407,968.00	1,025,253.40	55,913.09	326,801.51	ARPA					
	Treatment Court	23271	25,000.00	1,275.64	0.00	23,724.36	ARPA Interest					
	Historic Courthouse Improvement	23273	1,177,000.00	100,152.50	0.00	1,076,847.50	Bond					
	Parking Lot	23278	499,402.00	466,695.97	0.00	32,706.03	Bond					
	Resource Management ARPA Projects	2*325	5,317,000.00	4,365,157.30	257,648.11	694,194.59	ARPA					
	Grant Portion - HCH Window Replacements		79,080.00	0.00	0.00	79,080.00	Grant Portion					
	Juvenile Detention	2*325	753,827.81	381,154.97	271,500.86	372,672.84						
	Silver Springs Park Pavilion Renovation	2*325	1,459,839.24	125,111.98	0.00	1,334,727.26	ARPA					
	OEM - Mobile Operations Center	2*325	215,275.21	2,490.00	220,638.79	-7,853.58	ARPA					