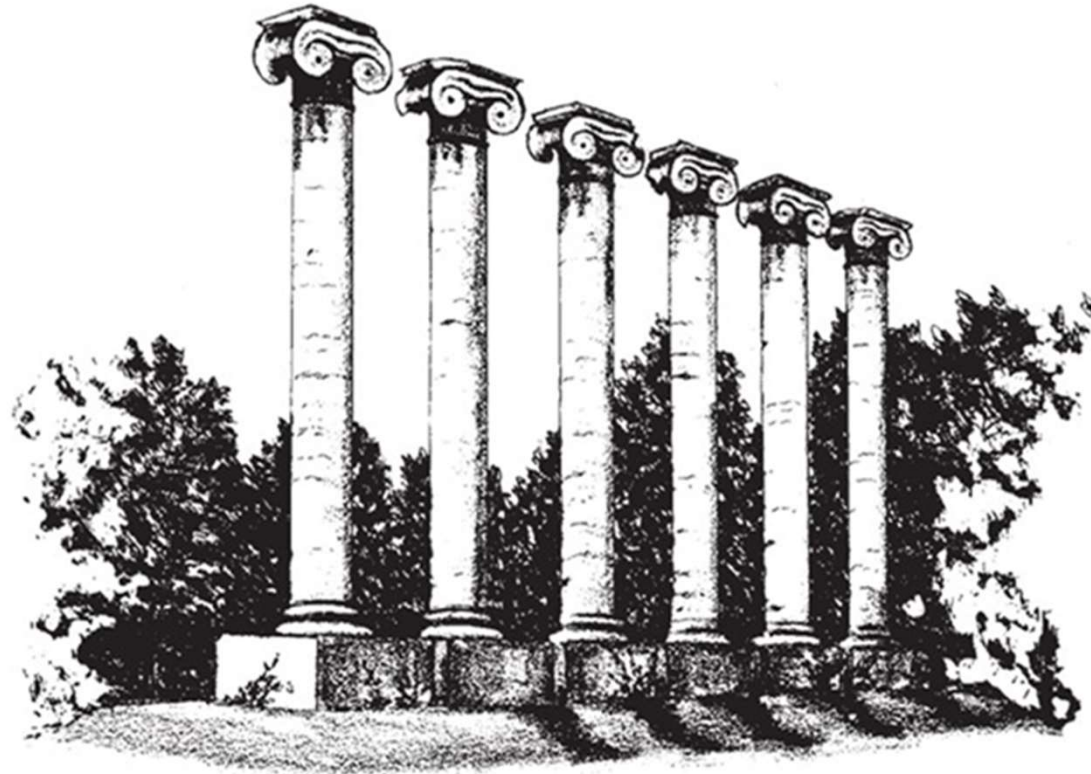




UNIVERSITY OF MISSOURI EXTENSION
Greene County





Extension

University of Missouri

Greene County Extension Center
Annual Income & Expense Financial Report
January through December 2023

	<u>Jan - Dec 23</u>
Ordinary Income/Expense	
Income	
0100 · Student Fees	2,416.83
0210 · County Appropriations	65,000.00
0400 · Gift/Grants/Contracts	19,783.89
0900 · Resales/Educ Services Fees	33,592.59
1300 · Miscellaneous Income	60.00
1600 · Balance Transfers	0.00
	<hr/>
Total Income	120,853.31
	<hr/>
Gross Profit	120,853.31

Expense	
2700 - Persnnl Serv - Salaries & Wag	14,672.75
2800 - Payroll Expenses	190.50
2900 - Non Payroll Salaries	-1,715.79
3100 - Travel	4,689.37
3600 - Postage	658.24
3900 - Advertising	7,714.12
4700 - Publishing/Printing	4,900.44
5100 - Supplies/Services	61,986.64
5115 - Professional Development	771.94
5200 - Professional Development - 1	357.66
5600 - Professional Services	5,517.72
6400 - Other Contract Services	14,111.21
66900 - Reconciliation Discrepancies	-14.05
6800 - Insurance	2,439.00
7000 - Miscellaneous	-135.89
7100 - Soil Test Expenses	5,890.00
7300 - Repairs/Maintenance	1,950.13
7400 - 4-H Expense	195.27
7700 - Furniture/Equipment	69.80
7999 - Fee Generation Distribution	9.75
Total Expense	<u>124,258.81</u>
Net Ordinary Income	<u>-3,405.50</u>

Greene County Extension Council Endowment Report

Funds maintained by University of Missouri. Report
ending December 31, 2023

Endowment Principal Account

Beginning Value 1/01/23: \$20,757.09

Ending Balance 12/31/23: \$20,867.04

Endowment Distribution Account

Beginning value 1/01/20: \$21,391.87

Ending Balance 12/31/23: \$22,305.68

Greene County 4-H Youth Development



Bailey Andrews
4-H Youth Program
Associate
417-881-8909
bafmm@missouri.edu



Greene County

2023 - ANNUAL REPORT



Greene County 4-H members at the Greene
County 4-H Recognition Night



4-H members learning proper animal care at the Grow to Ride Half day Camp



Boys & Girls Club members learning about nutrition while enjoying the smoothie bike activity



4-H Clover Kids enjoying fun activities at their monthly club meeting



Greene County Teen Council delivering care packages for the Mount Vernon Veterans Home

Greene County

Agriculture and Environment

Local Impact





2023 Greene County Farm Family

Jeff, Rebeca, Regan and Lucas
Clines

This award honors the contributions of
an individual farm family from each
county in the State.

Missouri Century Farm
Larry & Debbie Cox
Grantham Farm

To be eligible, the same family
must have owned the farm for 100
or more consecutive years!





Greene County

Agriculture and Environment

Local Impact



9th Annual Commissioners Ag Tour was Sept. 6





UNIVERSITY OF MISSOURI EXTENSION

Impact Update

Kelly McGowan
Field Specialist in Horticulture
417-874-2955
mcgowank@missouri.ed



2023 – Horticulture Annual Report Greene, Christian, Stone, Taney and Dallas Counties







Missouri
Master Naturalist



Business and Community Development

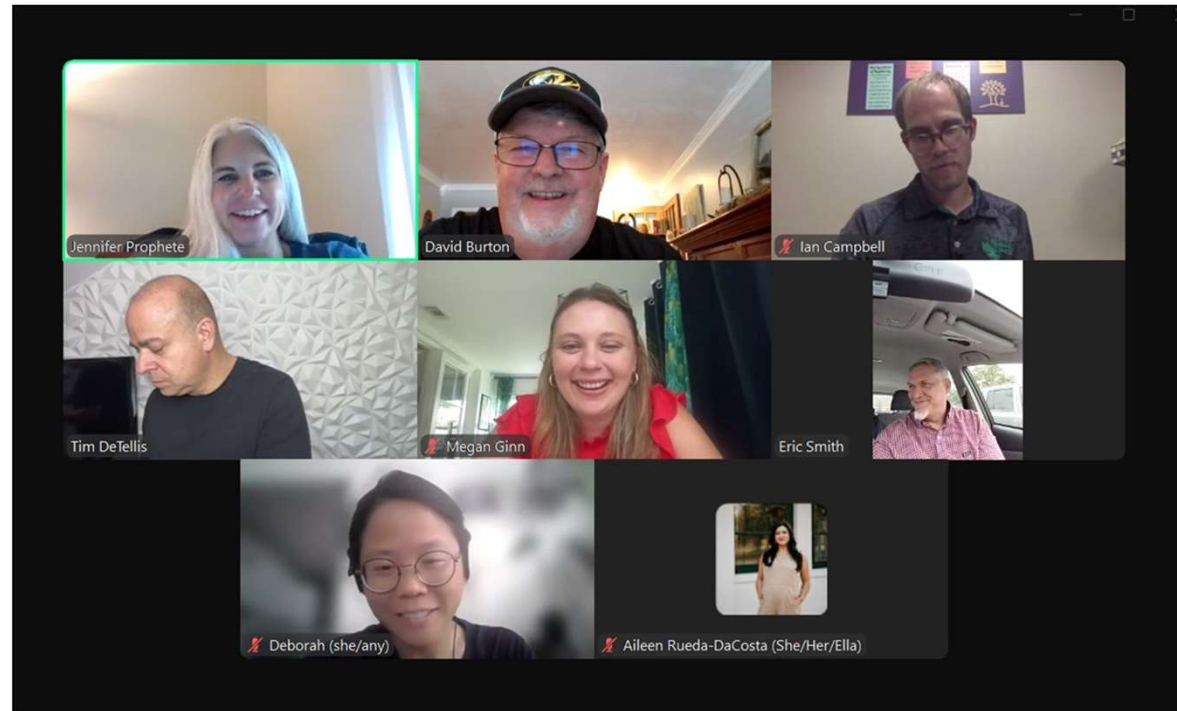
David L. Burton
Community Development
Specialist
417-881-8909
burtond@missouri.edu



LOCAL IMPACT FOR ANNUAL REPORT

GREENE COUNTY

BELONGING - Neighboring 101 (example)







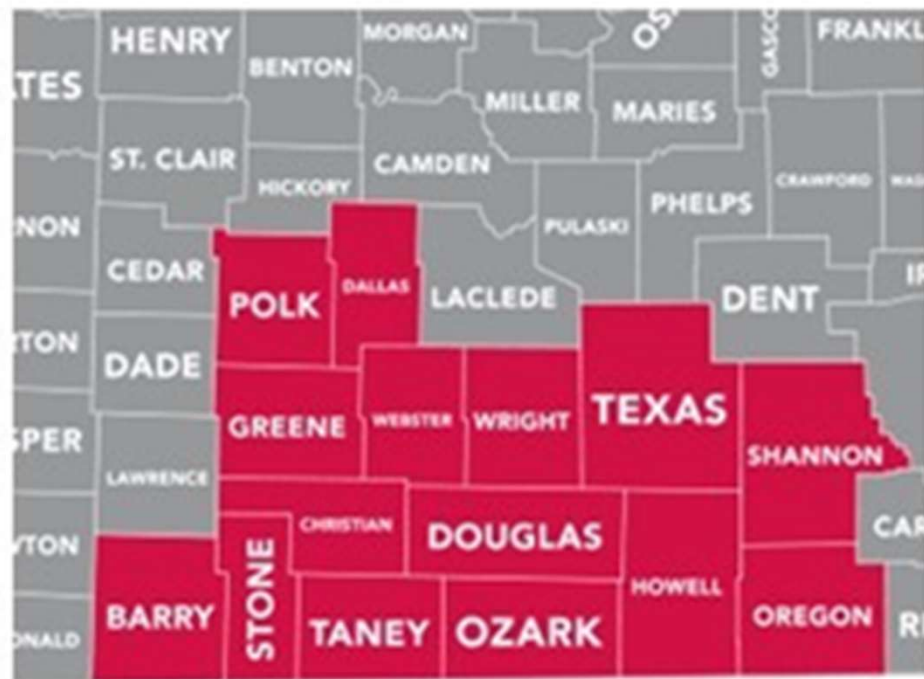
Visit MissouriGoodNeighborWeek.com



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Missouri State
UNIVERSITY



UM System County Impacts

Labor and Workforce Development

LOCAL IMPACT FOR ANNUAL REPORT

Amy Patillo, Ed.D.
Labor and Workforce
Development Specialist
417-881-8909
patilloa@missouri.edu



GREENE COUNTY

Health and Human Sciences

LOCAL IMPACT FOR ANNUAL REPORT

Amber Allen
Human Development
and Family Science
Field Specialist
amallen@missouri.edu



GREENE COUNTY

Greene County

Health and Human Sciences

Local Profiles and Stories





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(Inside the Springfield Botanical Center)
Springfield, MO 65807
417-881-8909

<https://extension.missouri.edu/counties/greene>

