

Tentative Timeline for 2025 Budget

July 22, 2024 – Position worksheets sent to Office Holders and Department Heads

July 22, 2024 – Send out budget worksheets for non-positions, offer one-on-one training

August 8, 2024 – Meeting with Courts to discuss and confer

September 3, 2024 – Deadline for Offices and Departments to submit budget requests

September 10, 2024 – Budget required to create budget requests for those that did not submit

September 25, 2024 – 10AM Virtual Presentation of Combined Requested Budget

September 26 – October 2, 2024 – Budget works on finalizing recommended revenues

October 3, 2024 - October 8, 2024 – Budget works on matching recommended revenues to requests and being able to demonstrate the reliance on unallocated revenues

October 9, 2024 – 10 AM Virtual Presentation Recommended revenues compared to requested expenses

October 10- November 6, 2024 – Pre-meetings with Offices and Departments while preparing the recommended budget

November 7 – November 12, 2024 – Work on recommended budget presentation

November 13, 2024 – 10 AM Recommended Budget presentation

November 25 - November 29, 2024 – Office and Department meetings with Commission

December 2 – December 3, 2024 – Prepare Commission Decisions

December 4 - December 11, 2024 – Commission Decision meetings

December 12 - December 24, 2024 – Prepare budget book

December 26, 2024 – Deadline to have budget book available for public review

December 26, 2024 – Deadline to publish notice of hearing – appearing January 3rd Edition

January 2 – January 9, 2025 – Prepare budget presentation

January 10, 2025 – Present, adopt, and sign 2025 Budget