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## BUDGET DEPARTMENT

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July 8, 2024

### Sales Tax Received in July 2024 (June 2024 processing)

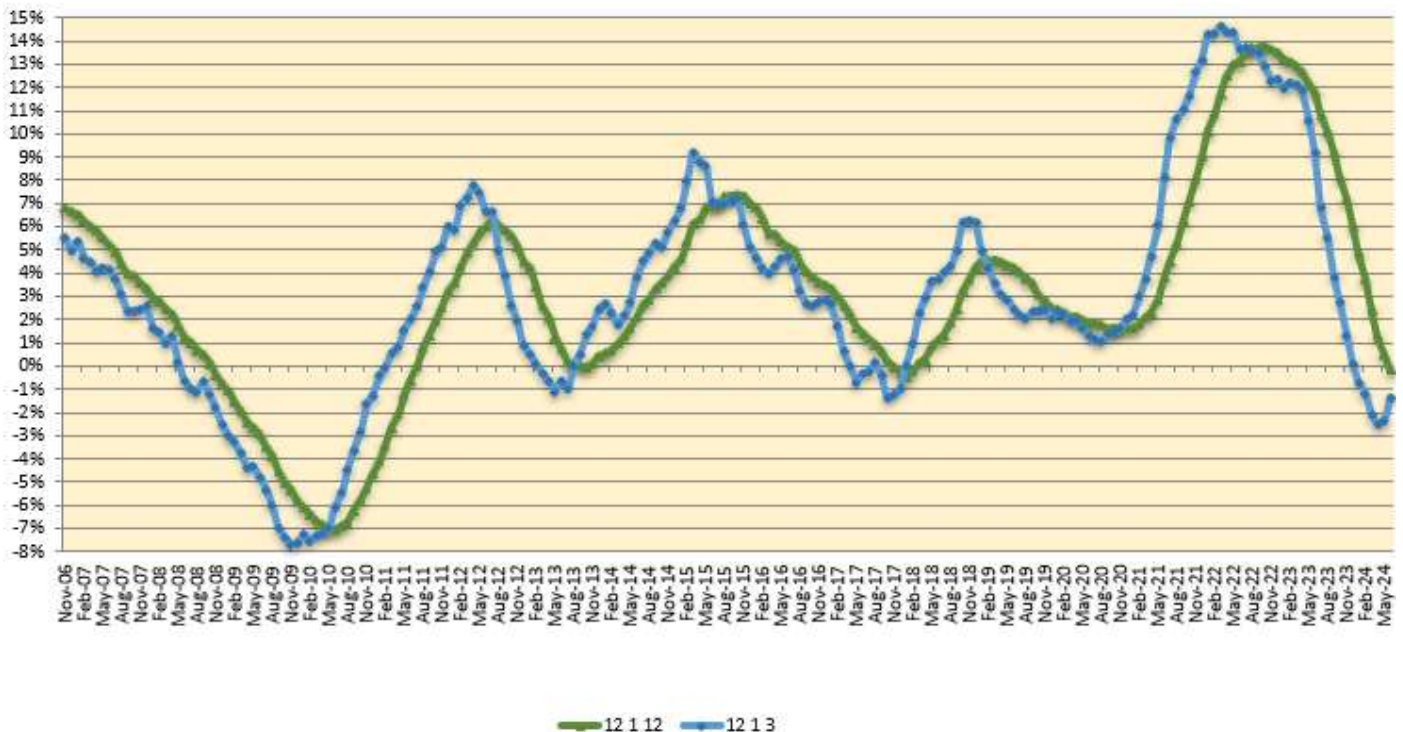
County's General Sales Tax is **Up 7.59%** for this month compared to the same month in 2023 or **Up \$114,948** in 1984 voter approved General Fund portion and **Up 2.83%** year-to-date compared to the same period in 2023 or **Up \$172,814** (March 2024 processing through February 2025 processing).

- None of the top fifty remitters went unprocessed and both of the previous unprocessed caught up with more than twice their average amount. The top fifty remitters represent 52.37% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2024 will end the year at 18,768,855 which is at 96.07% of budget or \$766,874 below 2024 general revenue Fund 101 budget of \$19,535,729 and \$4,782 below 2023 actual. The estimates have been increasing with better sales tax results.

### Trend Lines

The 3-Month trend line **increased** 1.04% this month while the 12-Month line decreased 0.67% decreasing the gap to -1.16% from -2.86%. The trend lines crossed twenty months ago. The upturn continued for the 2<sup>nd</sup> month in the 3-Month trend line and is encouraging. This is a possible signal of the immanent crossing of the trend lines signaling a transition from a period of a decline in growth to a period of increasing growth.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



# **Timing of Receipts verses the Economic Period Receipts are reported for**

	6/24	6/23	5/24	5/23	4/24	4/23	3/24	3/23	2/24	2/23	1/24	1/23
6th Month											13,620	-648
5th Month									23,953	8,691	4,226	7,870
4th Month							36,792	69,180	9,680	14,167	360,052	16,993
3rd Month					1,060,278	942,250	1,381,590	1,345,949	1,191,084	796,299	1,027,430	1,001,039
2nd Month			1,853,162	1,833,403	1,703,704	1,725,407	1,583,239	1,574,941	1,529,335	1,677,544	1,248,515	1,508,814
1st Month	257,469	175,796	209,312	165,626	220,988	221,882	243,338	324,764	203,590	266,257	200,518	247,981
	257,469	175,796	2,062,473	1,999,029	2,984,970	2,889,539	3,244,960	3,314,835	2,957,643	2,762,959	2,854,362	2,782,048

The April Total became higher than last year's total with the third month's activity. May and June totals began higher. This activity seems to support an upturn in our consumer spending on sales tax items.

	Today's Report
GR	1,629,983.05
GR 2	3,147,977.12
R & B	1,629,983.06
LEST 1	1,628,143.68
LEST 2	814,071.84
911	787,655.93
Parks 1	787,664.20
Parks 2	787,659.40
Total	11,213,138.28

Thank you,

Jeff Scott  
Greene County Budget Officer