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**BUDGET DEPARTMENT**  
**Greene County, Missouri**  
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June 6, 2024

**Sales Tax Received in June 2024 (May 2024 processing)**

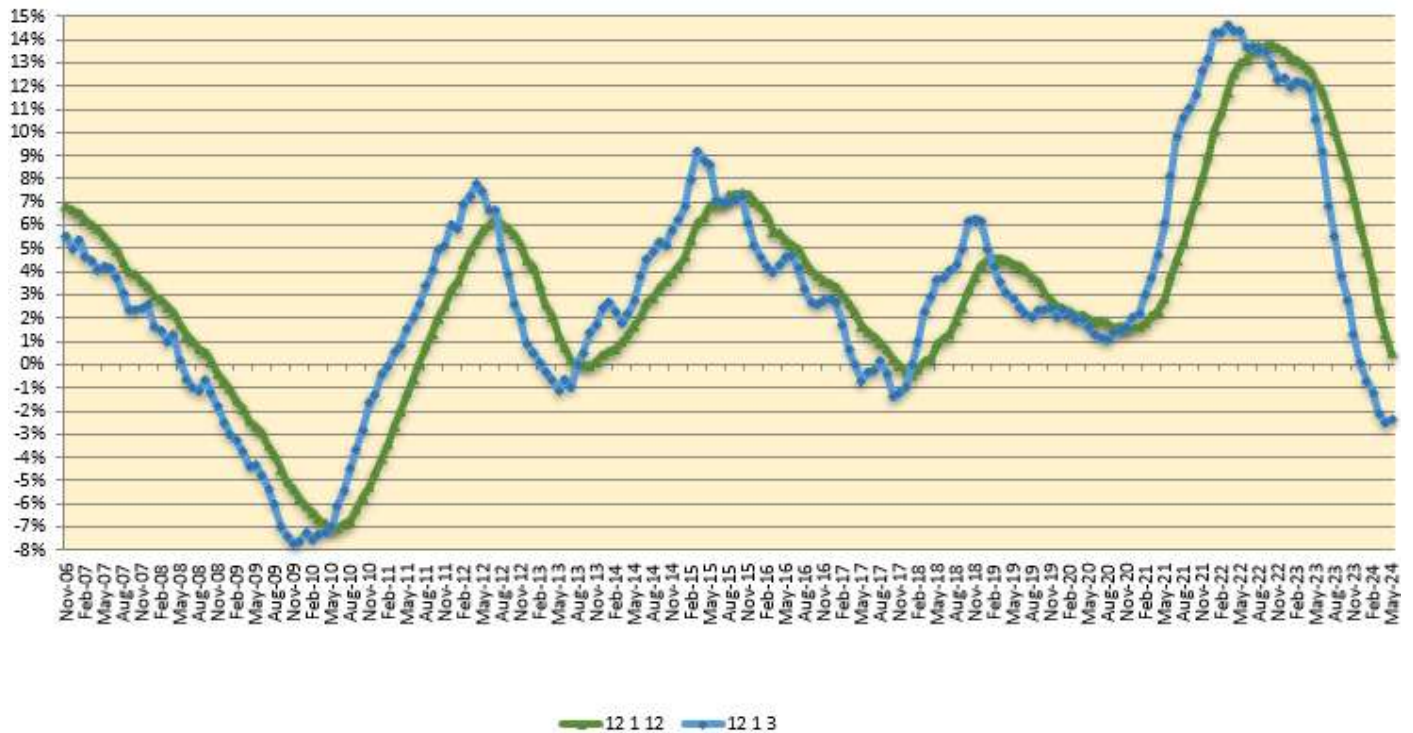
County's General Sales Tax is **Up 1.65%** for this month compared to the same month in 2023 or **Up \$26,904** in 1984 voter approved General Fund portion and **Up 1.26%** year-to-date compared to the same period in 2023 or **Up \$57,865** (March 2024 processing through February 2025 processing).

- Two of the top fifty remitters went unprocessed for an average total of \$10,067 and two of the previous six unprocessed did not catch up with more than twice their average amount for an average total of \$16,352. The top fifty remitters represent 45.16% of tax receipts.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2024 will end the year at 18,639,382 which is at 95.41% of budget or \$896,347 below 2024 general revenue Fund 101 budget of \$19,535,729 and \$134,255 below 2023 actual.

**Trend Lines**

The 3-Month trend line **increased** 0.09% this month while the 12-Month line decreased 0.79% decreasing the gap to - 2.78% from -3.74%. The trend lines crossed nineteen months ago. The upturn in the 3-Month trend line is encouraging. This is a possible signal of the immanent crossing of the trend lines signaling a transition from a period of a decline in growth to a period of increasing growth.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



**Timing of Receipts versus the Economic Period Receipts are reported for**

	5/24	5/23	4/24	4/23	3/24	3/23	2/24	2/23	1/24	1/23	12/23	12/22
6th Month											14,187	11,076
5th Month									4,226	7,870	9,816	23,021
4th Month							9,680	14,167	360,052	16,993	72,861	87,603
3rd Month					1,381,590	1,345,949	1,191,084	796,299	1,027,430	1,001,039	1,331,484	1,080,524
2nd Month			1,703,704	1,725,407	1,583,239	1,574,941	1,529,335	1,677,544	1,248,515	1,508,814	2,019,539	2,167,832
1st Month	209,312	165,626	220,988	221,882	243,338	324,764	203,590	266,257	200,518	247,981	204,550	309,779
			1,924,692	1,947,289	3,208,167	3,245,654	2,933,690	2,754,268	2,840,741	2,782,696	3,652,437	3,679,836

The information displayed in this chart is not as consistent as it has been in the past. January and February continue to both have higher economic activity than the previous year (January becoming higher in the 4<sup>th</sup> month and February becoming higher in the 3<sup>rd</sup> month). March and April totals are still lower after 3<sup>rd</sup> and 4<sup>th</sup> months; while May is higher in this 1<sup>st</sup> month.

	Today's Report
GR	1,661,151.57
GR 2	3,224,299.01
R & B	1,661,151.57
LEST 1	1,659,459.78
LEST 2	829,729.89
911	805,545.20
Parks 1	805,553.58
Parks 2	805,526.64
<b>Total</b>	<b>11,452,417.24</b>

Thank you,

Jeff Scott  
Greene County Budget Officer