

Greene County Senior Citizens' Services Fund Board

Minutes

Meeting Monday March 25, 2024

Chuck Marinec, Chairman, called a meeting of the Greene County Senior Citizens' Services Fund Board to order on March 25, 2024 at 9:00 am. Self-Intros made for recording purposes. Meeting held at the Historic Courthouse Room 309, 940 Boonville, Springfield, Missouri.

Board Members Present: Chuck Marinec, Denny Pilant (Phoned In), Joyce Munden, Mike Jungers, Robert Thurman and Stephen Short.

Board Members Absent: Judith Billings (excused)

Others Present: Deborah Allen, Daniel Mosier, Kim Sisk, Lori Graham, Courtney Park, Michelle Fields, Jim Barnes, Samantha Troutman, Brittney Fletcher

Meeting Minutes: February 26, 2024. Motion to approve Minutes made by Stephen Short. Seconded by Mike Junger. Motion carried with corrections.

Treasurer's Report: Treasurer's report for February, 2024 was presented by Denny Pilant. Total Cash Balance as of the end of February is \$1,600,486.11. Property Tax Revenue is \$360,083.97, Bank/Investment \$8,262.97, Refunds & Reimbursements \$16,618.07, Other Revenue \$0.00 with a Total Revenue of \$384,965.01 the YTD Revenue is \$2,714,802.77 Total Expenditures \$578.09 the YTD Expenditures is \$890.08 with Checks issued: Debbie Allen (2) with a Total Ending Balance \$4,314,398.80. Motion to approve Treasurer's report made by Mike Jungers. Seconded by Joyce Munden. Motion carried.

Old Business: Jordan Valley – Daniel Mosier

On the February 26th meeting the funding request for Jordan Valley was tabled until additional information was to be provided by Jordan Valley. Motion was made to remove table by Denny Pilant. Seconded by Joyce Munden. Motion to removed was carried.

The amount of the funding request is \$175,000.00 a \$25,000.00 increase from the last 7 calendar years (2016 through 2023), pooled into a single fund \$150,000.00 for basic/restorative services and \$25,000.00 for emergency services. With these funds, they estimate they will be able to serve approximately 125 individuals in the calendar year 2024. This is an estimate based on prior years' experience; the total number of individuals served will vary depending on whether their treatment is restorative or emergent. Please see the attached document detailing calculation process and the information requested from the Board at the last meeting.

Motion to approve made by Joyce Munden. Seconded by Mike Jungers. Motion was carried.

New Business Presentation: CoxHealth Auto Alert & Home Lifeline Services – Kim Sisk, Lori Graham and Courtney Park.

First – Requesting funds in the amount of \$47,520.00. Over the past several years, CHAH has seen a decline in the number of seniors who are still relying on landline phone services. Additionally, phone carriers continue to shift away from landline technology to wireless phone routers, making landline use obsolete. CHAH will continue to be proactive in addressing shifts due to technology advancement. Therefore, to avoid the potential loss of compatibility between the landline Lifeline units and phone carriers. CHAH Lifeline discontinued any new placement of landline units during the 2023 grant year. CHAH continues to support existing landline subscribers, providing periodic check-ins to assure continued connectivity.

The options available through the grant would include wireless units, both with or without the Auto-Alert function and the "On the Go" mobile unit with Auto Alert and GPS tracking, ideal for those seniors who are still active, but remain a fall risk. These devices will provide seniors more options to meet their individual lifestyle needs

Second – Requesting Funds in the amount of \$70,200.00. These funds will provide services to approximately 130 clients per month for one year, which will allow the addition of 40 seniors to the program and back-fill any openings due to attrition. An at-cost price structure will remain for equipment and CHAH will provide the installation, administration, and maintenance/replacement of equipment at no cost to the participant. The need for services in this area continues to exceed the capacity of CHAH and CoxHealth Foundation's ability to provide additional support to services. The support of the Greene County Tax Board is the only financial support sustaining the Lifeline assistance to cover the cost of monthly monitoring fees currently. The request is to continue providing the Lifeline home monitoring program to Greene County seniors at risk for falls.

Motion to approve both funding request was made by Mike Jungers. Seconded by Joyce Munden. Motion Carried

Presentation: Arc of the Ozarks – Michelle Fields

Requesting funds in the amount of \$15,000.00. This funding will enhance the overall quality of life for seniors by addressing unmet needs and facilitating their participation in various activities, such as community events and visits to local attractions. It also supports essential medical and household requirements that aren't covered by other financial sources. Given that all clients have diverse disabilities and unique needs while facing a very limited income, these funds are crucial for providing necessities like medical equipment, eyeglasses, wheelchair batteries, assistive technology and personal hygiene items and more.

While clients may encounter urgent needs not covered by public or private insurance, there are additional needs, such as enhancing home accessibility. Surprisingly, many homes lack automatic garage door openers, posing potential health and safety risks. Portable ramps also facilitate easier mobility for seniors, enabling them to visit family and friends and participate in events.

Another unique need of one of the seniors is a diagnosis of Pica, a condition characterized by compulsive consumption of non-food items like rocks, soap, paper and dirt. This client would benefit from Pica-safe sheets (which are not easy to tear), a safety pillow, and Pica-specific clothing designed for individuals who tear and consume materials.

For social and emotional well-being, seniors enjoy passes to local attractions like Silver Dollar City, the Zoo, the Discovery Center, Wonders of Wildlife, Wild Animal Safari, and Dogwood Canyon. Activities such as the Miracle League, ceramic classes, camps and birthday parties enrich the lives of seniors who may otherwise remain isolated at home. Ultimately, this funding will significantly improve the quality of life for seniors with disabilities by ensuring access to essential resources for their health, wellness and social engagement.

Motion to approve made by Mike Jungers. Seconded by Robert Thurman. Motion was carried.

Presentation: Ash Grove Sunshine Center – Jim Barnes

Requesting funds in the amount of \$7,855.00. Requesting grant funds to pay for patching and installing asphalt overlay to repair the front parking lot, which has extensive cracking that has occurred over the past sixteen (16) years. The parking lot was paved in 2008 with grant funds from GCSCSF, and since then, the paving has developed large cracks and has become uneven due to weather and heavy delivery trucks that bring food to the Center for SeniorAge lunch program.

The building is well-designed to serve the large population of senior citizens in their area. It is a large parking lot and dining hall that can handle the crowds of 100 or more who come for the more popular lunch menus. The

elderly, who come to the Sunshine Center for lunch and other activities, have complained that they do not feel safe when walking in the parking lot – this is especially true for those who must use a walker or a cane. Recently, a patron fell in the parking lot, which has increased the urgency of making the needed repairs.

Motion to approve made by Joyce Munden. Seconded by Stephen Short. Motion was carried.

Presentation: RISE – Senior Day Center – Samantha Troutman

Requesting funds in the amount of \$306,601.20. RISE Senior and Family Services is a not-for-profit organization established in December of 2023 and are only open on Wednesday at this time. They offer in-home respite care, education, training and support to family caregivers, enabling them to maintain their family members at home, delaying or eliminate the need for institutional care.

RISE Senior and Family Services goals include the following:

- Reduce caregiver stress.
- Senior member remains at home.
- Provide respite (time off) for family caregivers.
- Senior members maintain or improve their current level of personal functioning.
- Provide growth and development of seniors through their skills to help care for members.
- Ensure financial and workplace security for family caregivers.
- Ensure personal care of members throughout services.
- Prevent dehydration and promote healthy nutrition.
- Prevent the rapid decline of isolation, depression and inactivity – Friendship Grows Here!

The following people benefit from the RISE Senior Day Center:

- ✓ Seniors with memory impairment (Dementia or Alzheimer's)
- ✓ Frail elders who need balance exercises to prevent falls.
- ✓ Seniors who stay home alone would benefit and disabled enjoy time off from caring for their loved ones.
- ✓ The families and caregivers of the elderly and disabled enjoy time off from caring for their loved ones.
- ✓ Those who have recovered from strokes or brain injuries and continue to need an ongoing program of physical and mental exercises.

Motion to approve made by Mike Jungers. Seconded by Stephen Short. After the Board discussed the request at length and voiced several concerns, the Motion to Approve – Failed.

Presentation: Alzheimer's Association – Brittney Fletcher

Requesting funds in the amount of \$35,455.00. They are requesting the same amount of funds as last year. The long-term goal of the Association is to build a movement of concern about Alzheimer's disease and grow service utilization in Greene County. As of the end of our fiscal year 2022, 567 Greene County residents were engaged. The long-term measure of success is to increase the number of engaged residents from less than 1% to at least 10% of the older adult population.

- **Measure 1:** Provide consumer education, early stage programs, support groups, care consultations and 24/7 Helpline support to at least 680 individuals, (20% increase over 2023). Program evaluations demonstrate a high satisfaction (94%) with Alzheimer's Association programs with nearly all participants able to understand how Alzheimer's effects the brain, list risk factors and identify warning signs.
- **Measure 2:** Host three (3) community events to raise awareness around diagnosis, treatment and care (memory screening, Empowered Caregiver Workshop, Research Roundtable) reaching at least 175 people. Community events will connect residents to additional resources.
- **Measure 3:** Increase concern and awareness through paid media garnering one (1) million media impressions across all media opportunities.

Additional, Greene County community engagement will be measured by the growth of the Walk to End Alzheimer's' events held annually in Greene County

Motion to approve made by Mike Jungers. Seconded by Bob Thurman. Motion failed by a 3 to 3 count. A revised budget page to be submitted at the next Board meeting.

Presentation: Fair Grove Senior Center – Food Enhancement

Requesting funds in the amount of \$8,000. These funds will enhance the meals provided by SeniorAge for their daily noon meal. Monies will be used to fund a salad bar and the drink station. Additionally, special occasion meals such as Valentine's Day, Fourth of July and Veteran's Day celebrations will benefit from a larger budget than usual and may contain more expensive food items.

Motion to approve by Stephen Short. Seconded by Mike Jungers. Motion was carried.

Presentation: Rogersville Area Senior Center – Food Enhancement

Requesting funds in the amount of \$8,000. The organization's purpose, goals and objectives are to provide a good hot meal for the local seniors in the area to enjoy as well as being a source of information and activities. These funds will add enhancements to the meals.

Motion to approve by Denny Pilant. Seconded by Mike Jungers. Motion was carried.

Presentation: Springfield South Side Seniors, Inc. – Food Enhancement

Requesting funds in the amount of \$8,000. With assistance from the GCSCB, we are able to enhance the "blue plate special" meals for seniors in the area – both for those who come into the center and those who need more help with having meals delivered to their home. Participation at the senior center greatly extends independence, according to many studies. A special meal is often the catalyst for seniors to first come to the center and then get involved in volunteering.

Motion to approve by Mike Jungers. Seconded by Joyce Munden. Motion was carried.

Communication:

Discussion on new Board Members, Mary Ellison submitted a completed application to serve on the Board to the Commission, at this time no vacancy is available. Judith Billings will be resigning in the Fall submitting her letter of resignation to the Commission and the Board. We are waiting on additional information on the Rogersville Paving application.

11:15 A.M. moved to adjourn by Robert Thurman. Seconded by Joyce Munden. Motion Carried.

Next meeting April 22, 2024 – Location: Historic Courthouse, Room 309. If, additional people are in attendance, a waiting area with appropriate social distancing will be available.

Minutes submitted by: Deborah Allen

Debbie A. Allen

From: Daniel Mosier <Daniel.Mosier@jordanvalley.org>
Sent: Monday, March 18, 2024 1:10 PM
To: Debbie A. Allen
Subject: GCSCG (March 25)
Attachments: GCSCG 2022 to 2023 data.docx

Greene County Senior Citizens Board,

Thank you for the opportunity to present at the February Board meeting. Please note information requested in regards to the average spend per patient in 2023. Our goal with the grant dollars has always been to focus on restoring the oral health of seniors in our Greene Co community. Just like our seniors the treatment plans are specific to their individual needs. It is difficult to allocate the same amount of funding to an individual that needs a set of full dentures compared to an individual who only needs a tooth pulled or fillings. We hope that this data breakdown helps to offer insight into the important work accomplished with this funding.

Calendar year 2022 the Greene Co Senior Citizens Grant accomplishments include:

- 119 unique seniors in Greene County
- 336 appointments
- 14% or approximately \$112,000* for treatment completed were related to dentures
- 85% or approximately \$86,000* for treatment in restoration or extraction of teeth

Calendar year 2023 the Greene Co Senior Citizens Grant accomplishments included:

- 83 unique seniors in Greene County
- 306 appointments
- 20% or approximately \$139,000* for treatment completed were related to dentures
- 85% or approximately \$89,000* for treatment in restoration or extraction of teeth

**gross charges*

There is a noted difference between these two years, this is reflective of the higher needs or average allocation per senior in CY23. In CY23 Jordan Valley recognized the increased need for major oral health treatment and supported several seniors through completion of services at little or no financial cost.

We are delighted to share with you that the grant funds allocated for dental services have been effectively and efficiently utilized, ensuring comprehensive dental care for senior citizens within our community. We deeply appreciate the support and trust bestowed upon us by the Greene County Senior Citizens Board, and we are committed to upholding the highest standards of accountability and transparency in the utilization of grant funds. We welcome any further inquiries or feedback from the Greene County Senior Citizens Board. Your partnership and support are invaluable to us as we continue our mission to improve the oral health and overall well-being of senior citizens in Greene County.

Thank you.

Daniel W. Mosier
Director of Operations
Oral Health, Dental Mobile Unit Services
Ph 417-447-4077/EXT 1090
Fx 417-868-8263

Dentures 2023

Restorative 2023

CPT4 Desc	Count of CPT4 Desc	Sum of Chg Amt	CPT4 Desc	Count of CPT4 Desc	Sum of Chg Amt
Complete Denture – Maxillary	27	\$53,868.00	Crown – Porcelain/Ceramic Substrate	24	\$30,396.00
Complete Denture – Mandibular	17	\$34,027.00	Extraction, Erupted Tooth Or Exposed Root (Elevati	122	\$24,320.00
Mandibular Partial Denture – Cast Metal Framework	13	\$26,646.00	Surgical Placement Of Implant Body: Endosteal Impl	4	\$7,080.00
Maxillary Partial Denture – Cast Metal Framework W	4	\$8,288.00	Semi-precision Abutment - Placement	4	\$3,088.00
Implant Remove Denture –mandibular	1	\$3,365.00	Core Buildup, Including Any Pins	7	\$1,936.00
Reline Complete Mandibular Denture (Laboratory)	5	\$2,602.00	Resin-Based Composite – Three Surfaces, Anterior	7	\$1,731.00
Mandibular Partial Denture – Flexible Base (Includ	1	\$1,794.00	Surgical Removal Of Erupted Tooth Requiring Bevat	6	\$1,716.00
Immediate Denture – Mandibular	1	\$1,703.00	Anterior (Excluding Final Restoration)	2	\$1,390.00
Immediate Denture – Maxillary	1	\$1,690.00	Crown – Porcelain/Ceramic	1	\$1,312.00
Reline Complete Maxillary Denture (Laboratory)	3	\$1,626.00	Panoramic Film	11	\$1,205.00
Maxillary Partial Denture – Resin Base (Including	1	\$1,598.00	Limited Oral Evaluation – Problem Focused	14	\$1,079.00
Mandibular Partial Denture – Resin Base (Including	1	\$1,590.00	Oroantral Fistula Closure	1	\$1,018.00
Add Tooth To Existing Partial Denture	2	\$520.00	Bicuspid (Excluding Final Restoration)	1	\$984.00
Replace Missing Or Broken Teeth – Complete Denture	2	\$440.00	Molar (Excluding Final Restoration)	1	\$956.00
			Resin-Based Composite – Four Or More Surfaces Or I	3	\$948.00
			Prophylaxis – Adult	9	\$914.00
			Resin-Based Composite – One Surface, Posterior	5	\$892.00
			Semi-precision Attachment - Placement	2	\$872.00
			Comprehensive Oral Evaluation – New Or Established	10	\$851.00
			Resin-Based Composite – Two Surfaces, Anterior	4	\$806.00
			Bitewings – Four Films	11	\$758.00
			Resin-Based Composite – Three Surfaces, Posterior	2	\$528.00
			Intraoral – Periapical First Film	17	\$501.00
			Periodic Oral Evaluation – Established Patient	9	\$496.00
			Post And Core In Addition To Crown, Indirectly Fab	1	\$480.00
			Periodontal Maintenance	3	\$438.00
			Prefabricated Post And Core In Addition To Crown	1	\$386.00
			Intraoral – Periapical Each Additional Film	15	\$360.00
			Periodontal Scaling And Root Planing – One To Thre	2	\$350.00
			Resin-Based Composite – One Surface, Anterior	2	\$349.00
			Repair Cast Partial Framework, Maxillary	1	\$328.00
			Pulpal Debridement, Primary And Permanent Teeth	1	\$268.00
			Hospital Call	1	\$266.00
			Recement Crown	2	\$241.00
			Resin-Based Composite – Two Surfaces, Posterior	1	\$214.00
			BiteBitewings – Two Films	2	\$94.00
			Analgesia, Anxiolysis, Inhalation Of Nitrous Oxide	1	\$70.00
			Bitewing – Single Film	1	\$34.00
Total count of Unique Patients	83				
Total Unique Visits	306				
Total Gross Charges	\$229,412.00				
Greene Co Discount 25%	-\$57,353.00				
Total Net Charges applied to Greene Co Grant	\$150,000.00				
JV Supported Patient Care (w ritten off)	\$22,059.00				

Dentures 2022

Restorative 2022

CPT4 Desc	Count of CPT4 Desc	Sum of Chg Amt	CPT4 Desc	Count of CPT4 Desc	Sum of Chg Amt
Add Tooth To Existing Partial Denture	2	\$416.00	Alveoplasty In Conjunction With Extractions - Fo	2	\$450.00
Complete Denture - Mandibular	22	\$33,847.00	Amalgam - One Surface, Primary Or Permanent	1	\$132.00
Complete Denture - Maxillary	25	\$38,304.00	Analgesia, Anxiolysis, Inhalation Of Nitrous Oxide	8	\$440.00
Implant Removal, By Report	1	\$658.00	Bicuspid (Excluding Final Restoration)	1	\$787.00
Implant Supported Removable Denture For End -max	1	\$2,672.00	BiteBite wings - Two Films	15	\$600.00
Mandibular Partial Denture - Cast Metal Framework	10	\$15,600.00	Bite wings - Four Films	26	\$1,560.00
Mandibular Partial Denture - Flexible Base (Includ	1	\$1,436.00	Comprehensive Oral Evaluation - New Or Established		\$1,670.00
Maxillary Partial Denture - Cast Metal Framework W	6	\$9,324.00	Cone Beam CT Capture&Interp WField View Both Jaws	1	\$283.00
Maxillary Partial Denture - Flexible Base (Includi	1	\$1,438.00	Core Buildup, Including Any Pins	6	\$1,455.00
Maxillary Partial Denture - Resin Base (Including	1	\$1,279.00	Crown - Porcelain/Ceramic	5	\$5,235.00
Refine Complete Mandibular Denture (Laboratory)	2	\$844.00	Crown - Porcelain/Ceramic Substrate	14	\$14,614.00
Refine Complete Maxillary Denture (Laboratory)	5	\$2,098.00	Extraction, Erupted Tooth Or Exposed Root (Elevati	92	\$10,640.00
Replace Missing Or Broken Teeth - Complete Denture	2	\$354.00	Intraoral - Periapical Each Additional Film	99	\$2,112.00
Custom Abutment - Includes Placement	2	\$1,552.00	Intraoral - Periapical First Film	45	\$1,165.00
Custom Lab	1	\$432.18	Limited Oral Evaluation - Problem Focused	25	\$1,671.87
Abutment Supported Porcelain/Ceramic Crown	2	\$2,486.00	Molar (Excluding Final Restoration)	2	\$1,881.00
			Panoramic Film	33	\$3,368.75
			Periodic Oral Evaluation - Established Patient	24	\$1,059.00
			Periodontal Maintenance	7	\$879.00
			Periodontal Scaling And Root Planing - One To Thre	8	\$1,400.00
			Pontic - Porcelain/Ceramic	6	\$6,150.00
			Prefabricated Post And Core In Addition To Crown	1	\$290.00
			Prophylaxis - Adult	13	\$1,082.00
Total count of Unique Patients	119		Pulpal Debridement, Primary And Permanent Teeth	1	\$214.00
Total Unique Visits	336		Removal Of Impacted Tooth - Partially Bony	1	\$345.00
Total Gross Charges	\$199,265.81		Removal Of Torus Mandibularis	4	\$2,420.00
Greene Co Discount 25%	-\$49,816.45		Removal Of Torus Palatinus	1	\$822.00
Total Net Charges applied to Greene Co Grant	\$149,449.36		Repair Implant Supported Prosthesis, By Report	1	\$641.00
JV Supported Patient Care (w ritten off)	\$0.00		Resin-Based Composite - Four Or More Surfaces Or I	1	\$292.00
			Resin-Based Composite - One Surface, Posterior	9	\$1,430.00
			Resin-Based Composite - Three Surfaces, Anterior	4	\$924.00
			Resin-Based Composite - Three Surfaces, Posterior	6	\$1,584.00
			Resin-Based Composite - Two Surfaces, Anterior	13	\$2,425.00
			Resin-Based Composite - Two Surfaces, Posterior	7	\$1,441.00
			Semi-precision Abutment - Placement	4	\$2,472.00
			Semi-precision Attachment - Placement	4	\$1,400.00
			Surgical Placement Of Implant Body: Endosteal Impl	6	\$10,230.00
			Surgical Removal Of Erupted Tooth Requiring Elevat	4	\$969.00