

BUDGETS & BUDGET ADJUSTMENTS

FEBRUARY 28, 2023

RECOMMENDATION FOR APPROPRIATION ACCOUNT LEVEL

- The Appropriation Account level shall be set at Personnel, Operations, and Capital for the 31st District Court, County Commission, and each Officeholder within each fund.
- This is based on: the statutory definition of a budget separately addressing operations and capital and individual Officeholder statutes referencing salaries, supplies, and office.
- Expense category 51 will be personnel, categories 52,53,54,55,57, and 58 will be operations, and category 56 will be capital. Category 59 is the emergency fund for budget adjustments.

HOW DOES THIS CHANGE THE BUDGET BOOK?

- The budget book will remain the same, except the appropriation tab will include a formal definition of the Appropriation Account Level and include the three page actual budget.
- Further, an explanation that the remainder of the book is detail beyond the appropriation level for planning purposes and to satisfy regulatory requirements.

RESOURCES ON BUDGET WEBPAGE

- Go to <https://www.greencountymo.gov/budget/>
- Our Budget, Budget Monitoring, Vacancy Analysis, Project Dashboard, Sales Tax Analysis, and Forms
- Forms will include the:
 - Request for Emergency Procurement and
 - Budget Adjustment Request Form