

Ashley French

Chief Executive Officer



**Big Brothers
Big Sisters®**

OF THE OZARKS





OUR MISSION



Provide children facing adversity with strong and enduring, professionally supported, 1-to-1 relationships that change their lives for the better forever.





Our Kids

- Grades Kindergarten through 4th grade
- 18 partnering elementary schools
- Facing adversity
- Diverse family dynamics and socioeconomic backgrounds
- Needing a positive influence in their lives
- Absent, deceased, or incarcerated parents
- Parent/Legal Guardian and child all have elected and applied





PROGRAM OVERVIEW

COMMUNITY CONNECTIONS





Mentoring 101

- At-risk high school juniors and seniors
- OTC Middle College
- 1-2 hours per month





What are mentors asked to do?

- Be a positive adult role model
- Be consistent
- Focus on the 1:1 relationship
(don't sit with other matches or children)
- Take interest in your Little's life, stories, and hobbies
- Have fun together
- **Commit to at least one year**





What are your requirements?

- 18 years or older
- Must have lived in our service area for at least 6 months if under 21
- **Must be able to give a one-year commitment**
- Must have valid drivers license, insurance, and transportation
- No drug or alcohol convictions within the last three years
- No hospitalization or treatment for substance related addiction in the past five years
- No pending felony or felony conviction
- No drug use or underage drinking
- Must demonstrate stable lifestyle, emotional maturity, and responsible judgement





How does BBBSO keep kids safe?

- Professional screening of volunteers
- Rules and regulations for appropriate match relationships
- Mandated Reporting
 - If mentors suspect child abuse or neglect, they are required by law to make a report.
 - Contact Match Support Specialist to discuss any concerns.





Great Game at BBBSO



Great Game: Matches





Match Scorecard

Program Scorecard			Week 1		Week 2		Week 3		Week 4		Week 5	
Closed	Prev Actual	Goal	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection
Community	7	6	0	5								
Site	7	4	0	5								
Totals	14	10	0	10								
Month End Projection			10									
New	Prev Actual	Goal	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection
Community	11	10	0	3								
Site	13	22	0	15								
Totals	24	32	0	18								
Month End Projection			18									
Open at End	Prev Actual	Goal	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection	MTD	Projection
Total	436	451	302	370								
12 Month RR	Prev Actual	Goal	Projection		Projection		Projection		Projection		Projection	
Community												
Site												
MSC Done	Prev Actual	Goal	Projection		Projection		Projection		Projection		Projection	
Community												
Site												





Great Game: Finances





Finances Scorecard

Monthly Scorecard		Nov 2017 Actual	Nov. 2018 Budget				
Reporter	Revenue	Prev. Actual	Goal	Week 1	Week 2	Week 3	Week 4
Ashley	Contributions (YOP/4050)	35,619	53,000	30,000			
KIM G	Events	29,911	30,800	30,800			
Tyler	Savers - THINK BIG ⁷⁴⁰³	—	—	—			
Ashley	Grants/Amachi/United Way/Interest	20,709	26,431	44,559			
Total Revenue		131,022	110,231	105,359			

Reporter	Expenses	Prev. Actual	Goal	Week 1	Week 2	Week 3	Week 4
Ashley	Personnel	59,455	51,269	45,135			
Kristin	Office	3,060	1,881	1,881			
Kristin	Fees	8,032	7,405	7,405			
Dykman	Professional Development	0	1495	434			
Dana	Office Supplies and Postage	698	820	820			
Dykman	Program Supplies/Scholarships/Emergency	102	175	22			
Melissa	Match Activities	0	400	0			
Tyson	Record Checks	440	500	420			
TRYSTA	Recruitment	174	154	2,300			
Lauren	Events/Development	6,689	2,576	2,300			
Tyler	Savers THINK BIG	—	—	—			
Maggie	Travel	431	650	600			
Total Expenses		84,490	67,325	61,918			

Net Income		46,532	-4,794	43,441			
				2,308			

Think E.g. Net:

Reporter	Program Metric	Prev. Actual	Goal	Week 1	Week 2	Week 3	Week 4
Trysta	Inquiries/Orientation	71/31	60/35	60/35			
Kim H	Interviews	13	21	21			
Jessica	Matches	24	32	18			
Dykman	Open @ End Open @ End	436	451	370			





Great Game: Mini Games





How do I get started?

- Orientation
- Interview
- Background Check
- References
- Acceptance



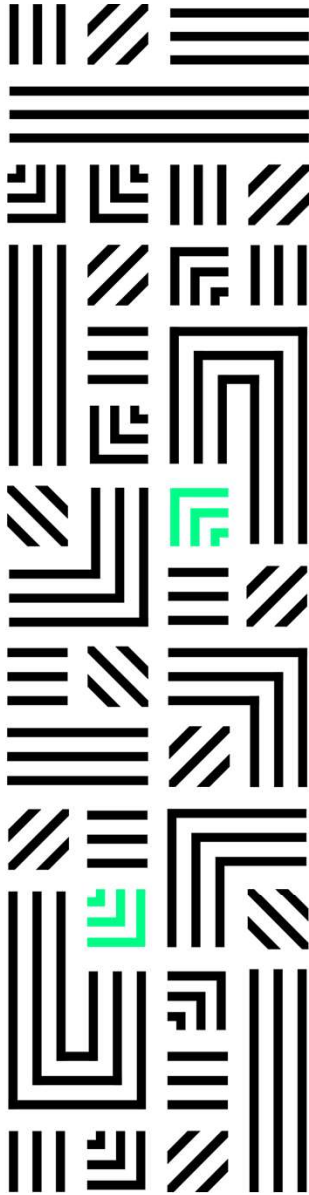
Note: It can take up to 30 days to complete application process.



Contact info to put in your application



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QUESTIONS?