

Read it in the Paper



Open Discussion Session 2

September 5, 2017

Can We Agree:



- ✓ **This is a safe environment.**
- ✓ **That all ideas and points of view are valid.**
- ✓ **We all deserve to be here.**
- ✓ **All questions are valid.**
- ✓ **Our goal is to leave this room armed with one thing / one thought / one tool that you did not enter with.**
- ✓ **You are responsible to take an active role in your education here today.**

EXTRA! EXTRA!

READ ALL ABOUT IT!

Greene Co. jail expansion a top priority for new tax, but officials have other ideas, too

Will Schmitt, WSCHMITT@NEWS-LEADER.COM

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Jail Expansion a top priority for new tax

- ½ cent sales tax – Generates \$20 mil or more annually
- What the City wants?
 - A team to investigate domestic violence
 - A squad to deal with property crimes
 - A joint drug task force to complement Springfield police's narcotics unit.
 - Family safety center
 - Evidence storage facility \$5 mil
 - Animal Shelter \$3 mil
 - Addressing storm water needs \$1 mil

Jail Expansion a top priority for new tax

- ½ cent sales tax – Generates \$20 mil or more annually
- What the County wants?
 - Majority to be spent on criminal justice measures
 - Additional Sheriff and Jail Staff
 - Support for Public Defenders
 - Capital Improvements
 - Jail expansion
 - Juvenile Courts building and Detention facility
 - Improvements to storm water drainage
 - Mental health programs starting in 2019
 - Reinstate Animal Control

Greene County Proposed One-Half of One Percent General Revenue Sales Tax

Out of every Dollar Spent	Funding Priority	Estimated Range of Spending
8 cents	Fund estimated Federal and State mandates for storm water management , to help ensure clean drinking water for residents of Greene County.	Between \$14.8 and \$18.1 million over the next 10 years.
2 cents	Provide for general revenue stability and the efficient oversight and reporting to the community of the tax dollars through an independent oversight/accountability committee.	Between \$4.1 and \$5 million over the next 10 years.
42 cents	To provide for a more efficient justice system which includes: hiring additional Assistant Prosecuting Attorneys, expanding best practice treatment programs to reduce jail population growth and provide for the staffing and operation of an expanded jail facility.	Between \$78.5 and \$95.9 million over the next 10 years.
33 cents	Expand and maintain Greene County Facilities and Equipment to meet needs: Expand jail facility; maximize the efficiency of the Judicial Courts Facility by building additional courtrooms; remove and replace the substandard Juvenile facilities that are too expensive to remodel; and provide for evidence storage needs.	Between \$11.1 and \$13.6 million over the next 10 years.
15 cents	Provide for the following Community Projects : Provide funds to expand an animal shelter and bring limited animal control services back to the County. Remaining funds will be allocated to mental health programs (including addiction and substance abuse) and joint law enforcement initiatives aimed at reducing repeat offenders in the jail. Municipalities will receive ongoing assistance with projects as recommended by an oversight committee and approved by the Commission.	Between \$27.1 and \$33.1 million over the next 10 years.

EXTRA! EXTRA!

READ ALL ABOUT IT!

Greene County eyes Boonville lot for multimillion-dollar jail expansion

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Boonville Lot for Jail Expansion

- Across the street from current facility
- Raze county-owned buildings
- Skywalk above Boonville to access
- Cost \$37.8 mil – preliminary estimate
 - No displacement of inmates or staff during construction
 - Four story facility accommodates an addition 576 inmate beds for a total of 1,176
 - Optional adding of a floor \$8.64 mil – supporting an additional 192 inmates each

Boonville Lot for Jail Expansion

- Adding on to current facility
 - Would be more expensive and disrupt jail operations
 - Tears down the tower
 - Builds new structure east of the jail
 - Cost \$61.983 mil for a five story facility bringing capacity up to 1,176 inmate beds
 - Does not include the cost of displacement of inmates
 - Additional floors \$11.64 mil per floors

EXTRA! EXTRA!

READ ALL ABOUT IT!

Citing staffing shortage, Greene County sheriff secures raises for his employees

[Alissa Zhu](mailto:DZHU@NEWS-LEADER.COM), DZHU@NEWS-LEADER.COM Published 4:59 p.m. CT Aug. 6, 2017 | Updated 5:34 p.m. CT Aug. 7, 2017



Raises for Sheriff employees

- Due to short staffing
- To retain staff and help with recruitment
- Two Step Increase
 - Ranges from 5 - 6%
- Cost Impact
 - \$300,000 remaining for 2017
 - \$800,000 for 2018
- Funds will come out of the capital equipment reserves of the law enforcement sales tax II fund
- One time use or sustainable?