

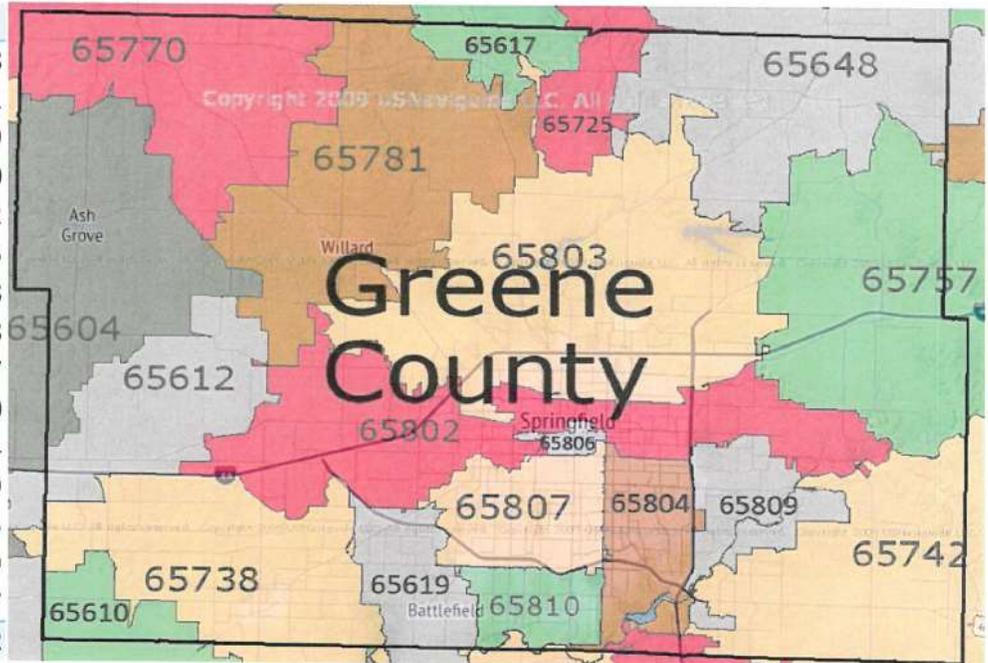
### Distribution of Spending

	<b>Funds Distributed</b>	<b>Spent</b>	<b>% of Spent</b>	<b>Balance</b>
Total	3,075,105.30			3,075,105.30
Rent Arrears		720,992.77	51.6%	-720,992.77
Utility Arrears		169,008.93	12.1%	-169,008.93
Rent Forward		436,197.94	31.2%	-436,197.94
Utility Forward		43,675.75	3.1%	-43,675.75
Other Expenses		8,124.60	0.6%	-8,124.60
Housing Stability		7,537.43	0.5%	-7,537.43
Admin		11,859.65	0.8%	-11,859.65
	<u>3,075,105.30</u>	<u>1,397,397.07</u>	<u>100.0%</u>	<u>1,677,708.23</u>

### Distribution of Spending



Row	Lal # per Zip	Total per Zip
65604	1	3,872.08
65619	10	26,255.41
65648	1	3,462.79
65721	1	6,972.00
65738	11	34,520.92
65742	3	9,055.45
65757	3	13,796.98
65770	2	7,455.18
65781	9	28,891.67
65802	101	269,144.80
65803	133	354,072.94
65804	60	185,443.89
65806	42	97,851.35
65807	93	290,652.89
65810	12	54,089.07
<b>Grand T</b>	<b>482</b>	<b>1,385,537.42</b>



#### Primary Applicant Statistics

By Gender				
Female	346	72%	971,329.10	70%
Male	136	28%	414,208.32	30%
	<u>482</u>		<u>1,385,537.42</u>	

By Ethnicity				
Client refused	5	1%	26,592.09	2%
Hispanic/Latino	16	3%	51,475.11	4%
Non-Hispanic/Non-Latino	461	96%	1,307,470.22	94%
	<u>482</u>		<u>1,385,537.42</u>	

By Race				
American Indian/Alaska Native	4	1%	13,905.00	1%
Asian	4	1%	10,636.64	1%
Black/African American	138	29%	357,781.79	26%
Client doesn't know	1	0%	642.31	0%
Client refused	1	0%	7,884.00	1%
Native Hawaiian/Pacific Islander	2	0%	6,216.16	0%
White/Caucasian	332	69%	988,471.52	71%
	<u>482</u>		<u>1,385,537.42</u>	

#### Program Statistics

Total Unique Households	482
Dollars on Program	1,385,537.42 99%
Admin	11,859.65 1%
	<u>1,397,397.07</u>

By Average Median Income by Household Size Eligibility Level				
<30% AMI	278	58%	764,509.02	55%
30% to <50% AMI	134	28%	396,702.83	29%
50% to <80% AMI	69	14%	220,332.93	16%
Ineligible	1	0%	3,992.64	0%
	<u>482</u>		<u>1,385,537.42</u>	

While the County is pleased with the results, efforts over the past two weeks have been made to increase awareness of the program in zip codes outside of the city of Springfield. In addition, upon review of the above statistics one of the partner agencies will be reaching out to Hispanic/Latino groups to increase awareness of the program. A review of Average Median Income levels support that the program is reaching prioritization goals of households below 50% of area average median income by household size.