



Michael Cagle  
Deputy Budget Officer

**BUDGET DEPARTMENT**  
**Greene County, Missouri**  
**(417) 868-4115**

Jeffery Scott  
Budget Officer

April 4, 2025

**Sales Tax Received in April 2025 (March 2025 processing)**

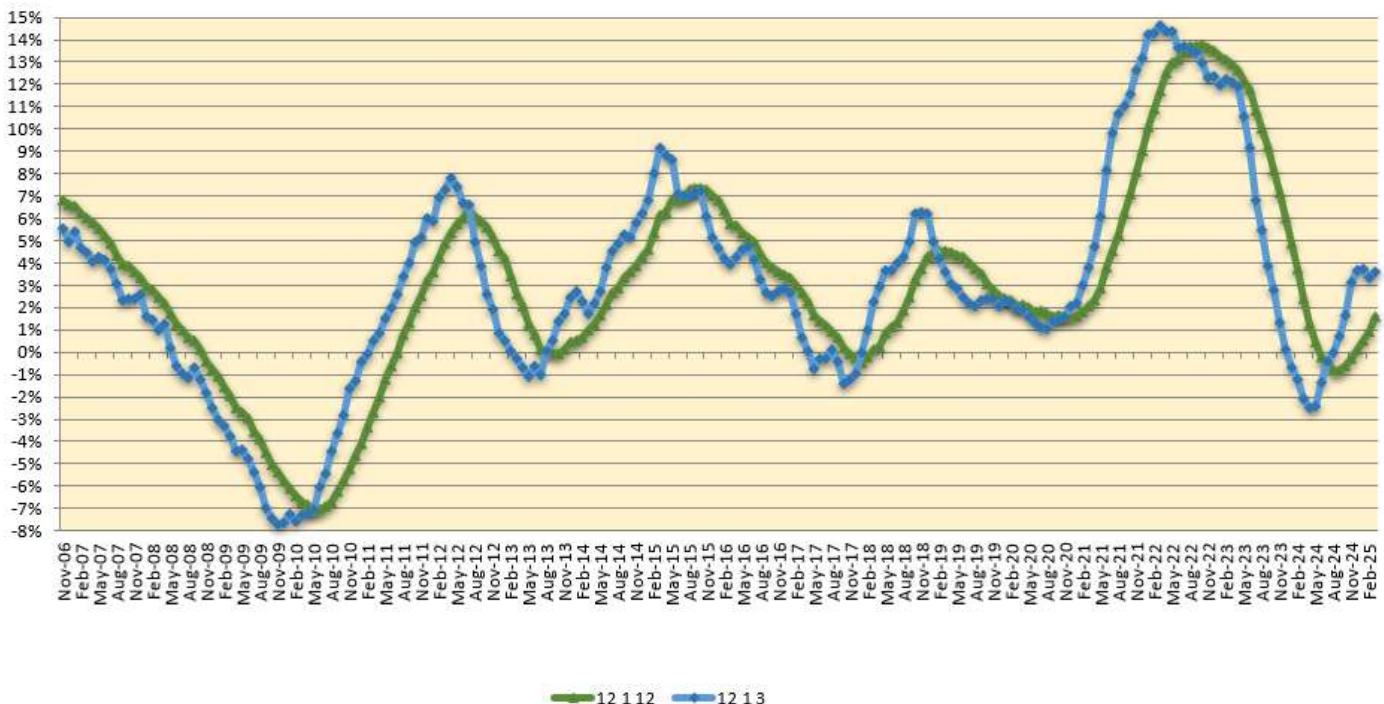
County's General Sales Tax is **Down 1.42%** for this month compared to the same month in 2024 or **Down \$20,930** in 1984 voter approved General Fund portion and **Down 1.42%** year-to-date compared to the same period in 2024 or **Down \$20,930** (March 2025 processing through February 2026 processing).

- Five of the top fifty remitters went unprocessed for an average total of \$52,419 and three of the previous four unprocessed did not have balances close to twice their average this month for an average total of \$29,295. The top fifty remitters represent 53.4% of tax receipts. This is less than the same month a year ago.
- Current activity suggests 1984 voter approved General Fund portion of Sales Tax for 2025 will end the year at 19,014,291 which is at 93.41% of budget or \$1,341,959 below 2025 general revenue Fund 101 budget of \$20,356,250 and \$76,410 below 2024 actual. However, this is just the first month of the year and it is historically a month that is below average in receipts.

**Trend Lines**

The 3-Month trend line **increased** 0.21% this month and the 12-Month trend line **increased** 0.63% decreasing the now positive gap from +2.42% to +2.00%. The trend lines continue to indicate an increasing growth in sales tax related spending.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



**Timing of Receipts versus the Economic Period Receipts are reported for**

	3/25	3/24	2/25	2/24	1/25	1/24		
5th Month							Total Known Activity in 2025 to Date	Total Known Activity in 2024 through same Date
4th Month								
3rd Month					1,045,463	1,027,430		
2nd Month			1,558,918	1,529,335	1,485,416	1,248,515		
1st Month	187,089	243,763	231,170	203,590	195,281	200,518		
	187,089	243,763	1,790,088	1,732,925	2,726,159	2,476,463	4,703,336	4,453,151
							5.62%	

While there is some concern about the low remittance this month; this concern is reduced when you look at the break down by actual economic periods. Given that actual economic activity is up 5.62% year-to-date, it appears more likely that processing at the State was impacted by how the calendar days fell this month. Next month's processing is expected to improve the current results.

	Today's Report
GR	1,451,953.30
GR 2	2,702,676.50
R & B	1,451,953.31
LEST 1	1,449,687.05
LEST 2	724,843.52
911	674,224.11
Parks 1	674,231.55
Parks 2	674,132.90
Total	9,803,702.24

Thank you,

Jeff Scott  
Greene County Budget Officer