

GREENE COUNTY OPEN PROJECTS

<i>Information based on System Date: 2/27/25 9:02AM</i>							Proj #	Budget	Spent	Committed	Balance	Source
OPIOID Settlement							22269	808,070.99	0.00	0.00	808,070.99	OPIOID
Architect & Engineering/Soft Costs Projects							23270	3,605,697.90	1,063,899.07	0.00	2,541,798.83	Bond
Family Courts Bldg/Juv/PAdmin Improvement							23270	14,802,626.53	0.00	0.00	14,802,626.53	Bond
Family Courts Bldg/Juv/PAdmin Improvement								500,000.00	0.00	0.00	500,000.00	MO Allocation
Family Courts Bldg/Juv/PAdmin Improvement							2*325	4,021,477.62	0.00	875,073.00	4,021,477.62	ARPA/ARPA Interest
Treatment Court							23271	147,732.00	118,176.64	0.00	29,555.36	Bond
Treatment Court							2*325	1,407,968.00	1,088,066.00	0.00	319,902.00	ARPA
Treatment Court							23271	25,000.00	1,275.64	0.00	23,724.36	ARPA Interest
Historic Courthouse Improvement							23273	1,177,000.00	128,086.00	0.00	1,048,914.00	Bond
Parking Lot							23278	499,402.00	466,695.97	0.00	32,706.03	Bond
Resource Management ARPA Projects							2*325	5,317,000.00	4,707,789.56	354,168.97	255,041.47	ARPA
Grant Portion - HCH Window Replacements								79,080.00	0.00	0.00	79,080.00	Grant Portion
Juvenile Detention							2*325	753,827.81	381,154.97	271,835.66	372,672.84	
Silver Springs Park Pavilion Renovation							2*325	1,459,839.24	125,111.98	0.00	1,334,727.26	ARPA
OEM - Mobile Operations Center							2*325	215,275.21	2,490.00	220,638.79	-7,853.58	ARPA