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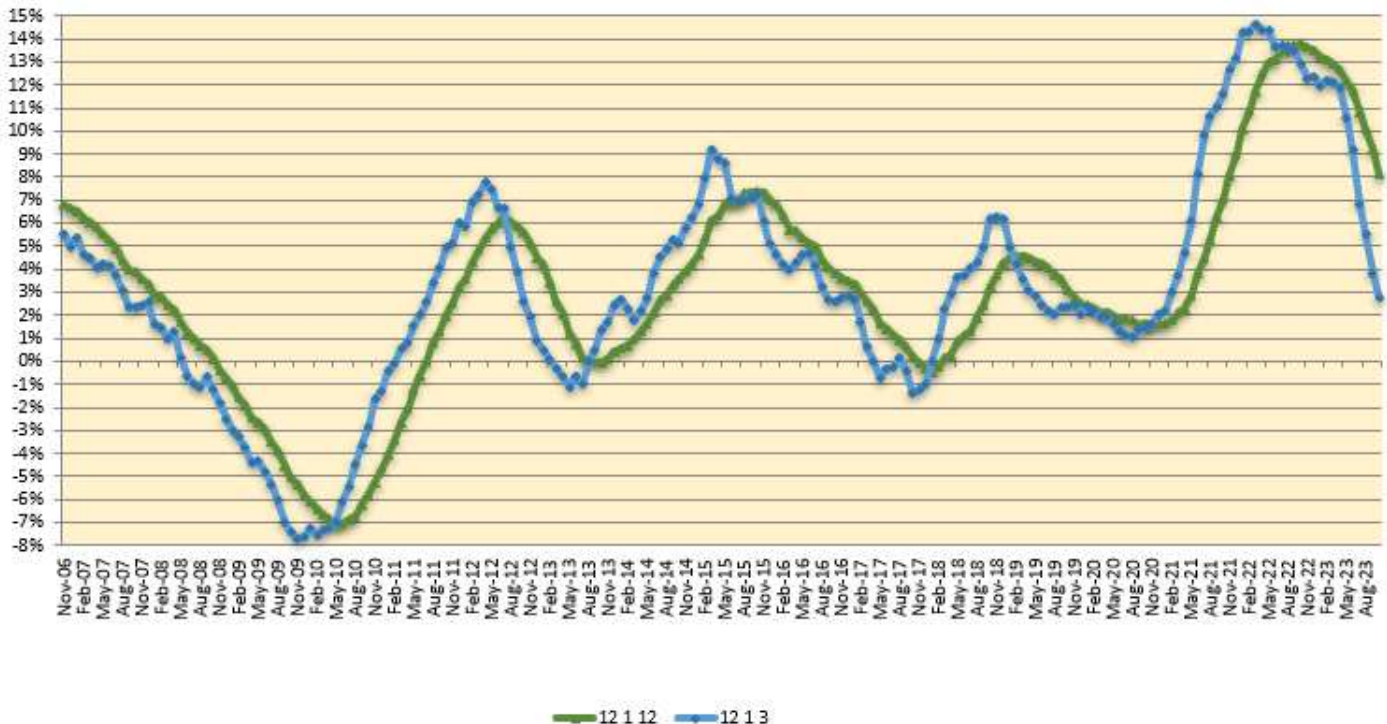
Sales Tax Received in November 2023 (October 2023 processing)

- County's General Sales Tax is **Down 1.05%** for this month compared to the same month in 2022 or **down \$15,067.42** in 1984 voter approved General Fund portion and **Down 2.74%** year-to-date compared to the same period in 2022 or **down \$343,934.88** (March 2023 processing through February 2024 processing).
- Seven of the top fifty remitters went unprocessed for an average total of \$79,916 and three of the previous five unprocessed for an average total of \$44,964 did not receive twice their average amount. The top fifty remitters represent 52.36% of tax receipts.
- 1984 voter approved General Fund portion of Sales Tax for 2023 is projected to be \$18,492,536 which is at 98.35% of budget or \$310,264 below 2023 general revenue Fund 101 budget of \$18,802,800 and \$276,584 below 2022 actual.

Trend Lines

The 3-Month trend line decreased 1.05% this month while the 12-Month line decreased 1.05% keeping the gap at -5.35%. Over the past 5 months the gap had been increasing. The trend lines crossed twelve months ago. This crossing of the trend lines signals a transition from a period of increasing growth to a period of a decline in growth.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



[illegible]

	Today's Report
GR	1,414,987.35
GR 2	2,697,706.00
R & B	1,414,987.35
LEST 1	1,412,888.10
LEST 2	706,444.04
911	670,695.51
Parks 1	670,696.41
Parks 2	670,718.53
Total	9,659,123.29

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