

GREENE COUNTY OPEN PROJECTS

Information based on System Date: 9/6/2023 10:21 AM	Proj #	Budget	Spent	Committed	Balance	Source
Jail Expansion	18214	149,450,000.00	147,306,040.06	0.00	2,143,959.94	Bond
Campus Wide Network Technology	20616	482,206.06	482,206.06	0.00	0.00	Bond
Juvenile A-pod	22194	175,000.00	174,489.70	0.00	510.30	Bond
Assessor Remodel	22268	613,146.19	258,376.27	69,594.19	285,175.73	Fund 202
OPIOID Settlement	22269	240,225.56	0.00	0.00	240,225.56	OPIOID
Family Justice Center	22325	855,670.00	726,131.45	31,616.00	97,922.55	ARPA
Family Courts Bldg Improvement	23270	4,966,000.00	172,157.59	0.00	4,793,842.41	Bond
Judicial Bldg Improvement	23271	1,305,000.00	19,125.64	0.00	1,285,874.36	Bond
PSC-Information Systems Bldg Improvement	23272	495,793.94	35,000.00	0.00	460,793.94	Bond
Historic Courthouse Improvement	23273	1,177,000.00	22,071.00	0.00	1,154,929.00	Bond
Parking Lot	23278	500,000.00	20,318.79	0.00	479,681.21	Bond
Building Operations Annex	23279	100,000.00	0.00	0.00	100,000.00	Bond
gmt - HCH HVAC Systems Upgrade, Make-up Air, Building Controls	23325	2,210,676.00	34,024.07	38,504.30	2,138,147.63	Coll 35k/Co Clk 70k /Assr 68k/ARPA 2,037,676
Resource Mgmt - Judicial HVAC Systems Upgrade	23325	704,324.00	8,274.97	245,745.00	450,304.03	ARPA
Resource Mgmt - HCH Window Replacements	23325	700,000.00	4,989.94	0.00	695,010.06	ARPA
Resource Mgmt - Archives Fire Suppression	23325	550,000.00	11,320.00	0.00	538,680.00	Fund 237 250k/ARPA 300k
OEM - EOC's Technology/Crestron	23325	535,400.00	0.00	26,750.00	508,650.00	ARPA
Resource Mgmt - Judicial Window Replacements	23325	450,000.00	0.00	0.00	450,000.00	ARPA
Resource Mgmt - Building Controls - Various Locations	23325	400,000.00	0.00	244,490.00	155,510.00	ARPA
Resource Mgmt - PSC Chillers	23325	385,000.00	8,256.35	0.00	376,743.65	ARPA
Resource Mgmt - Admin Bldg Front & Rear Steps	23325	240,000.00	0.00	0.00	240,000.00	ARPA
OEM - Mobile Operations Center	23325	230,000.00	0.00	0.00	230,000.00	ARPA
31st Judicial - Courtroom Technology	23325	185,867.00	21,045.99	46,312.01	118,509.00	ARPA
Regional Broadband Initiative	23325	148,607.34	115,262.68	0.00	33,344.66	ARPA
OEM - Fellows Lake Warning Siren	23325	78,000.00	76,906.84	0.00	1,093.16	ARPA 53k/ EMPG 25k
Assessor - Card Readers/Security	23325	75,000.00	5,918.14	37,147.64	31,934.22	ARPA
Budget - ERA Supplement	23325	59,677.31	59,677.31	0.00	0.00	ARPA
Juvenile - Laptops/Software	23325	56,559.01	56,559.09	0.00	-0.08	ARPA
Medical Examiner - Partitions/Vehicle	23325	52,613.00	52,232.31	0.00	380.69	ARPA
Resource Mgmt - Resource Mgmt Front Counter	23325	50,000.00	0.00	0.00	50,000.00	ARPA
Resource Mgmt - Dome Sealing in Rotunda	23325	50,000.00	500.00	7,663.00	41,837.00	ARPA