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Sales Tax Received in September 2023 (August 2023 processing)

- County's General Sales Tax is **Down 1.30%** for this month compared to the same month in 2022 or **down \$22,326.79** in 1984 voter approved General Fund portion and **Down 1.87%** year-to-date compared to the same period in 2022 or **down \$178,536.72 (March 2023 processing through February 2024 processing)**.
- None of the top fifty remitters went unprocessed this month and one of the previous five unprocessed remitters did not catch up with amounts close to double their monthly average for an average total of \$6,622. The top fifty remitters represent 52.04% of tax receipts.
- 1984 voter approved General Fund portion of Sales Tax for 2023 is projected to be \$18,656,648 which is at 99.22% of budget or \$146,152 below 2023 general revenue Fund 101 budget of \$18,802,800 and \$112,472 below 2022 actual.

Trend Lines

The 3-Month trend line decreased 1.32% this month while the 12-Month line decreased 0.78% increasing the gap from -4.01% to -4.55%. The trend lines crossed ten months ago. This crossing of the trend lines signals a transition from a period of increasing growth to a period of a decline in growth.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



