

**GREENE COUNTY OPEN PROJECTS**

<i>Information based on System Date: 5/9/2023 10:15 AM</i>	Proj #	Budget	Spent	Committed	Balance	Source
Jail Expansion	18214	149,450,000.00	147,268,385.15	0.00	2,181,614.85	Bond
Resource Management	23325	5,317,000.00	0.00	0.00	5,317,000.00	ARPA
Radios	22325	4,990,128.21	4,990,128.21	0.00	0.00	ARPA
Family Courts Bldg Improvement	23270	4,966,000.00	153,257.59	0.00	4,812,742.41	Bond
Judicial Bldg Improvement	23271	1,305,000.00	17,025.64	0.00	1,287,974.36	Bond
Historic Courthouse Improvement	23273	1,177,000.00	9,000.00	0.00	1,168,000.00	Bond
Family Justice Center	22325	855,670.00	656,758.50	2,589.73	196,321.77	ARPA
Campus Wide Network Technology	20616	550,000.00	472,557.41	5,624.13	71,818.46	Bond
Archives - Fire Suppression	23325	550,000.00	11,320.00	0.00	538,680.00	Fund 237/ARPA
Assessor Remodel	22268	548,220.13	131,468.20	91,756.25	324,995.68	Fund 202
OEM - EOC's Technology/Crestron	23325	535,400.00	0.00	0.00	535,400.00	ARPA
Parking Lot	23278	500,000.00	0.00	0.00	500,000.00	Bond
Public Safety Center-Information Systems Bldg Improvement	23272	428,000.00	9,750.00	0.00	418,250.00	Bond
Family Justice Center Roof	22325	235,529.00	230,698.00	0.00	4,831.00	Fund 102
OEM - Mobile Operations Center	23325	230,000.00	0.00	0.00	230,000.00	ARPA
31st Judicial - Courtroom Technology	23325	185,867.00	0.00	0.00	185,867.00	ARPA
Juvenile A-pod	22194	175,000.00	169,470.34	5,019.36	510.30	Bond
Regional Broadband Initiative	23325	148,607.34	100,281.24	0.00	48,326.10	ARPA
OPIOID Settlement	22269	126,296.01	0.00	0.00	126,296.01	OPIOID
Building Operations Annex	23279	100,000.00	0.00	0.00	100,000.00	Bond
Assessor - Card Readers/Security	23325	75,000.00	0.00	0.00	75,000.00	ARPA
Juvenile - Laptops/Software	23325	56,559.01	0.00	0.00	56,559.01	ARPA
OEM - Fellows Lake Warning Siren	23325	53,000.00	0.00	0.00	53,000.00	ARPA
Medical Examiner - Partitions/Vehicle	23325	52,613.00	0.00	44,792.00	7,821.00	ARPA