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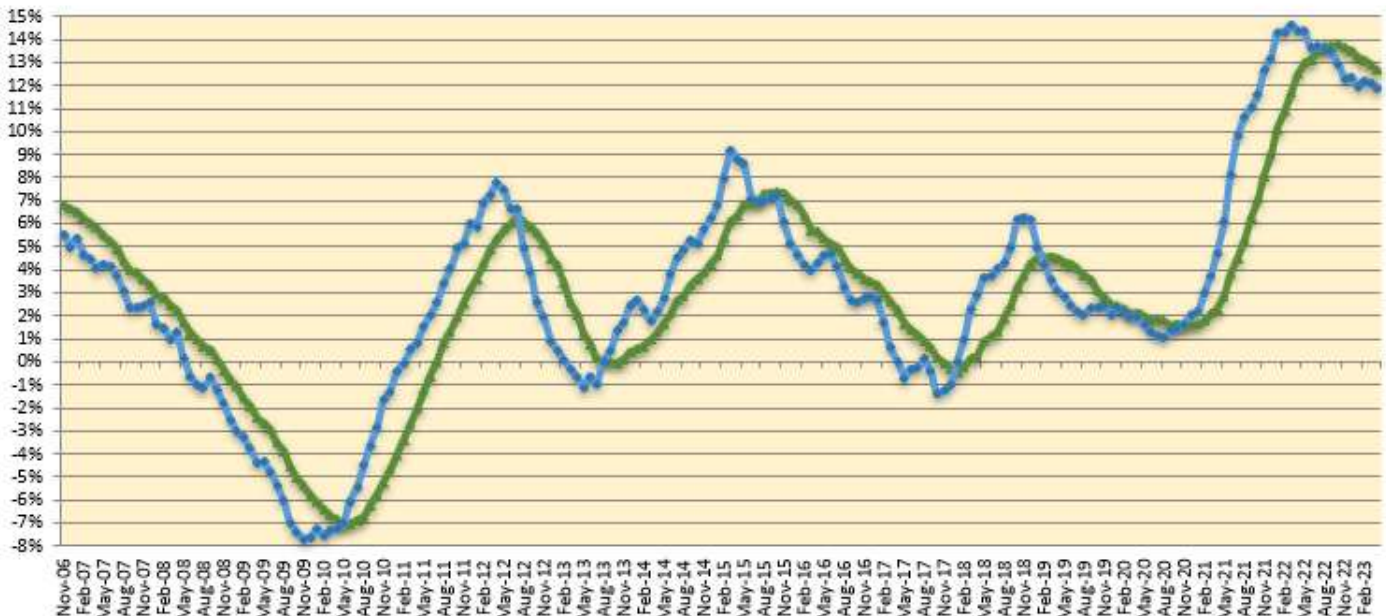
Sales Tax Received in May 2023 (April 2023 processing)

- County's General Sales Tax is **Up 2.52%** for this month compared to the same month in 2022 or **up \$32,688.93** in 1984 voter approved General Fund portion and **Up 6.13%** year-to-date compared to the same period in 2022 or **up \$254,477.52 (March 2023 processing through February 2024 processing)**.
- Thirteen of the top fifty remitters went unprocessed for an average total of \$83,991 and four of the previous twelve unprocessed remitters did not catch up with amounts close to double their monthly average for an average total of \$21,548. The top fifty remitters represent 53.14% of tax receipts.
- 1984 voter approved General Fund portion of Sales Tax for 2023 is projected to be \$18,777,938 which is at 99.87% of budget or \$24,862 below 2023 general revenue Fund 101 budget of \$18,802,800 and \$8,817 above 2022 actual. While year-to-date sales tax is up compared to same period last year – two of the three months included in year-to-date are typically below the 12-month average. This explains why the current year-end estimate (3 months actual + 9 months at 12-month average) is less than budget.

Trend Lines

The 3-Month trend line decreased 0.22% this month while the 12-Month line decreased 0.26% decreasing the gap from -0.787% to -0.744%. The trend lines crossed six months ago. This crossing of the trend lines signals a transition from a period of increasing growth to a period of a decline in growth.

General Fund Sales Tax Trend
12 Month Rolling Average of 1yr Avg Growth
of the 3 & 12 Month Rolling Average of Sales Tax Receipts



Timing of Receipts versus the Economic Period Receipts are reported for

Results of Activity for specific Economic periods compared to previous year															
Received In	Apr			Mar			Feb			January			Total		
	2023	2022		2023	2022		2023	2022		2023	2022		2023	2022	
May	221,882	284,925	-22.13%	1,574,941	1,674,363	-4.73%	796,299	334,447	35.70%	16,993	212,296	18.42%	2,611,146	2,506,242	14.99%
Apr				324,764	319,841	1.56%	1,677,544	1,526,415	15.37%	1,001,039	490,595	29.42%	3,003,587	2,337,330	21.54%
Mar				286	229	28.27%	266,257	158,390	68.10%	1,508,814	1,406,564	7.10%	1,775,832	1,565,195	12.50%
Feb				8	0					247,981	233,733	6.10%	248,016	233,803	6.08%
		-63,043	-22.13%		-94,435	-4.73%		720,848	35.70%		431,638	18.42%		996,012	14.99%
		Down		Down			Up			Up			Up		

Receipts this year, for economic periods in this year, are now up 14.99% (the overall 6.13% increase mentioned above includes receipts for April 2022 through March 2023) to what we knew at the same time last year.

	Today's Report
GR	1,328,749.86
GR 2	2,503,365.72
R & B	1,328,749.87
LEST 1	1,326,944.85
LEST 2	663,472.42
911	626,593.89
Parks 1	626,662.38
Parks 2	626,945.38
Total	9,031,484.37

Thank you,

Jeff Scott
Greene County Budget Officer