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**BUDGET DEPARTMENT**  
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**March 03, 2023**

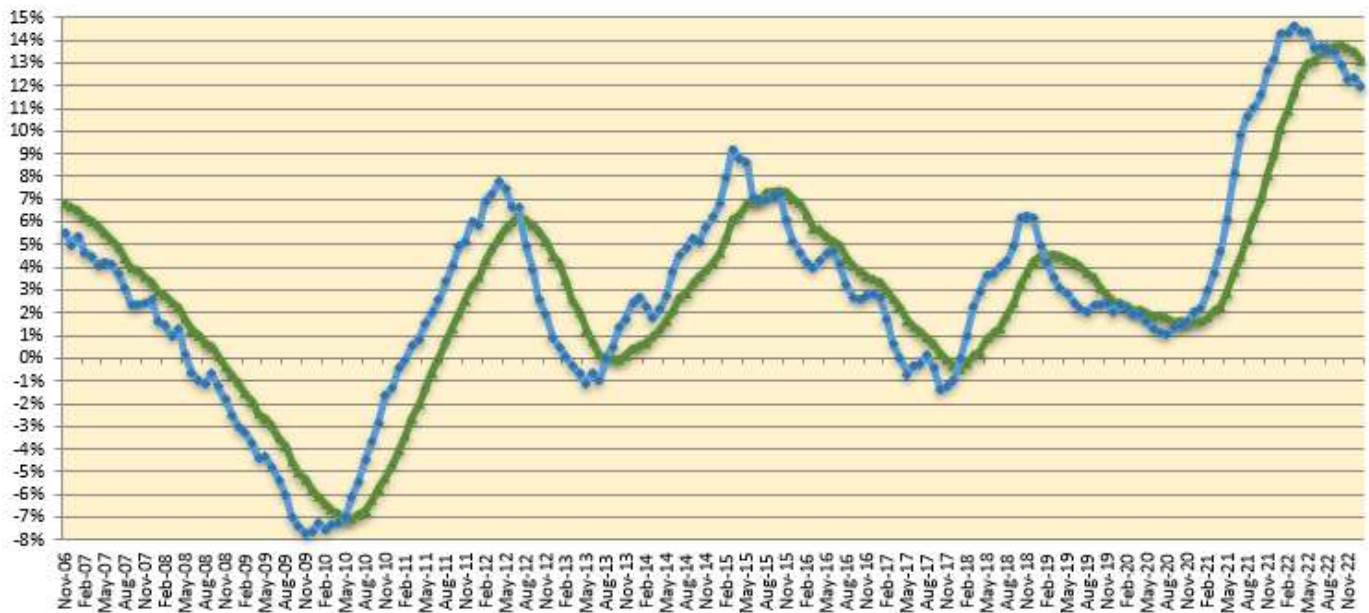
**Sales Tax Received in March 2023 (February 2023 processing)**

- County's General Sales Tax is **Up 0.31%** for this month (and year-to-date) compared to the same month in 2022 or **up \$4,516.84** in 1984 voter approved General Fund portion.
- Twelve of the top fifty remitters went unprocessed for an average total of \$76,628 and four of the previous six unprocessed remitters did not catch up with amounts close to double their monthly average for an average total of \$43,070. The top fifty remitters represents 52.49% of tax receipts.
- 1984 voter approved General Fund portion of Sales Tax for 2022 totaled **\$18,769,120.52** which is at 112.22% of budget or **\$2,013,963.62 above 2022 general revenue Fund 101 budget of \$16,725,000, and \$2,044,120.52 above 2021 actual.**

**Trend Lines**

The 3-Month trend line increased 0.25% this month while the 12-Month line decreased 0.12% decreasing the gap from -1.26% to -0.89%. The trend lines crossed five months ago. This crossing of the trend lines signals a transition from a period of increasing growth to a period of a decline in growth.

**General Fund Sales Tax Trend**  
**12 Month Rolling Average of 1yr Avg Growth**  
**of the 3 & 12 Month Rolling Average of Sales Tax Receipts**



**Timing of Receipts versus the Economic Period Receipts are reported for**

**Results of Activity for specific Economic periods compared to previous year**

	Feb			January			Total		
Received In	2023	2022		2023	2022		2023	2022	
Mar	266,257	158,390	68.10%	1,508,814	1,406,564	7.10%	1,775,832	1,565,195	12.50%
Feb				247,981	233,733	6.10%	248,016	233,803	6.08%
		107,867	68.10%		116,497	7.10%		224,850	12.50%
		Up			Up			Up	

Receipts this year, for economic periods in this year, are now up 12.50% (the overall 0.31% increase mentioned above includes receipts for March 2022 through February 2023) to what we knew at the same time last year. This might not indicate economic growth. At this early stage in the year it could simply mean that a larger volume of remittances are getting processed quicker at the State level.

	Today's Report
GR	1,440,365.27
GR 2	2,698,333.41
R & B	1,440,365.28
LEST 1	1,437,999.48
LEST 2	718,999.73
911	675,481.24
Parks 1	675,489.69
Parks 2	675,494.46
Total	9,762,528.56

Thank you,

Jeff Scott  
Greene County Budget Officer