

GREENE COUNTY OPEN PROJECTS

Information based on System Date: 2/21/2023 2:11 PM

	Budget	Spent	Committed	Remaining Balance
Jail Expansion	149,450,000.00	146,613,362.95	87.48	2,836,549.57
Radios	4,990,128.21	4,064,567.64	925,560.57	-
Family Courts Bldg Improvement	4,966,000.00	-	-	4,966,000.00
Judicial Bldg Improvement	1,305,000.00	-	-	1,305,000.00
Family Justice Center	855,670.00	572,663.52	59,705.52	223,300.96
Campus Wide Network Technology	550,000.00	458,785.64	7,774.20	83,440.16
Assessor Remodel	548,220.13	39,307.32	49,969.19	458,943.62
Public Safety Center-Information Systems Bldg Improvement	428,000.00	-	9,750.00	418,250.00
Family Justice Center Roof	235,529.00	235,529.00	-	-
OPIOID Settlement	234,546.46	-	-	-
Juvenile A-pod	175,000.00	139,727.12	33,693.17	1,579.71
Regional Broadband Initiative	148,607.34	-	25,353.04	123,254.30